



To: Bay Area UASI Approval Authority

From: Shawn Sexton, Project Manager

Date: January 10, 2019

Re: Item 6: Training and Exercise Annual Report and Proposed FY19 Allocation

Recommendation:

Approve \$4,901,339 from the FY19 UASI grant to fund the Bay Area UASI Regional Training and Exercise Program (RTEP).

Action or Discussion Items:

Action

Discussion/Description:

The Bay Area UASI has funded the Regional Training and Exercise Program since July 2011. The regional training program was developed and continues to be managed by the Alameda County Sheriff's Office. As part of managing the Regional Training and Exercise Program, the Alameda County Sheriff's Office was tasked with producing an Annual Report. The attached Annual Report (Appendix A) covers the training and exercise program's progress made primarily with UASI FY17 funding.

A summary of key achievements by the Regional Training and Exercise Program are:

- Maintained the Regional Training and Exercise team.
- Maintained the Regional Training and Exercise website.
- Supported additional training requests from BA jurisdictions impacted by disasters.
- Completed RFQ process for new training vendor pool; effective calendar year 2019.
- Continued to identify consortium courses (free training) through the National Domestic Preparedness Consortium (NDPC).
- Provided Training to our twelve county Bay Area UASI Region (balanced delivery of training to multiple disciplines).
- Maintained POST presenter status.
- 2018 Urban Shield Full Scale Exercise and After Action Report.
- 2018 Training and Exercise Annual Report produced.

The pie chart below reflects the previous year's (FY18) UASI grant funding amount for the Bay Area Regional Training and Exercise Program. For continued sustainment of the RTEP, we are proposing the same amount of \$4,901,339 for the FY19 grant funding cycle. (see Appendix B)

FY 19 PROPOSED BUDGET: \$4,901,339

