



**To: Bay Area UASI Approval Authority**

**From: Janell Myhre, Regional Project Manager**

**Date: January 10, 2019**

**Re: Item 11: FY19 UASI Proposed Level Two Regional Projects**

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**Staff Recommendation:**

Approve the recommended funding for FY19 UASI proposed level two regional projects

**Action or Discussion Items:**

Action

**Discussion:**

In today's meeting, Approval Authority Members are asked to review and approve five "level two" regional projects recommended for funding. All projects were reviewed and vetted by the related UASI regional work group during their August 2018 meetings. All five projects will be managed and are proposed by an individual Bay Area UASI jurisdictions (see Table 1). All "level two" projects recommended for funding are strongly endorsed by regional stakeholders.

This item will provide a brief summary of each project asking for approval of the recommended FY19 funding amount. The project proposal submissions are provided in Appendix A-E. Regional UASI work group leads and the original project proposer are available for any questions.

There were two additional regional "level two" projects that were submitted requesting funding to support regional transportation radio microwave links and regional Joint Information System (JIS) staff support. The Management Team is not recommending funding for these projects due to limitations of grant funding and that many of the goals and objectives of these proposed projects have been incorporated into existing regional planning efforts.

**Table 1: FY19 UASI Proposed Regional Projects**

**Level Two**

<b>Agenda Item</b>	<b>Project</b>	<b>Proposer</b>	<b>FY18 Allocation</b>	<b>Requested FY19 Amount</b>	<b>Recommended FY19 Allocation</b>
11	FY19 Bay Area Regional Mass Notification System User's Conference	Alameda County Sheriff's Office of Emergency Services	\$60,000	\$60,000	\$30,000
11	Regional WebEOC Fusion with CalEOC	Marin County Sheriff's Office of Emergency Services	\$60,000	\$60,000	\$30,000
11	NorCal Regional Project: Mobile Satellite Trailers	City & County of San Francisco	-	\$ 171,276	\$171,276
11	Bay Area Region Public Alert Registration Mass Media Campaign: "BayAlert"	San Francisco Department of Emergency Management	-	\$ 225,000	\$200,000
11	P25 Trunked Radio System – regional links	Solano County Sheriff's Office	-	\$ 355,138	\$64,858
11	Purchase and install Radio Microwave Link	San Francisco Bay Area Rapid Transit District (BART)	-	\$ 845,000	No Funding Recommendation  Proposer to re-assess needs after Critical Transportation gap analysis
11	Regional JIS Administrator	County of San Mateo	\$ 75,000	\$ 75,000	No Funding Recommendation  Proposer to reconsider needs after FY18 objectives established