



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: January 12, 2017
Re: Item 6: Proposed FY17 Regional Projects

Staff Recommendations:

No recommendation – for discussion only

Action or Discussion Items:

Discussion

Discussion:

The FY17 UASI Project Proposal Guidance states that Approval Authority Members will review/approve proposals for “level one” FY17 regional projects at the January 2017 meeting. These projects include training and exercise, fusion center, public safety information sharing, Bay RICS/ interoperability, public health and medical, highly specialized and unique regional equipment, and projects implemented by the Management Team.

In today’s meeting, proposers will present the “level one” projects listed in Table 1 on the next page, along with annual report information when applicable. Approval Authority Members will be asked to consider approving the recommended project allocation after each presentation. Members may adjust these allocations if necessary in April once our FY17 grant award is known.

Please note that the NCRIC has an unspent balance of UASI grant funds of \$629,055 as of December 2016. None of the other proposers are projected to have any unspent balances.

In the April 2017 meeting, Members will be asked to review/approve all hub projects recommended by hub voting members and all other regional (“level two”) projects recommended by the Management Team, taking into account the Regional Proposal Work Group’s recommendations. Please see Table 2 on page 3 for a list of all “level two” regional projects, including those that were re-categorized as hub projects.

Table 1: FY17 UASI Proposed Regional Projects
“Level One”

Agenda Item	Project	Proposer	Requested FY17 Amount	FY16 Allocation	Recommended FY17 Allocation
7	Regional Training and Exercise	Alameda County	\$4,901,339	\$4,901,339	\$4,901,339
8	Information Analysis, Infrastructure Protection, and Cyber Security	NCRIC	\$4,615,700	\$4,485,200	\$4,485,200
9	Regional Law Enforcement Information Sharing and Analysis Systems	NCRIC	\$801,050	\$800,000	\$800,000
10	Preventive Radiological/Nuclear Detection Program Equipment	Management Team on behalf of the PRND Regional Focus Group	\$315,000	\$282,509	\$315,000
10	Mass Care and Sheltering	Management Team on behalf of the Emergency Management Work Group	\$150,000	na	\$150,000
11	FirstNet Planning and Equipment, and P25 Exercise Support	BayRICS	\$305,000	\$59,000	\$305,000
12	Highly Specialized and Unique Regional Equipment	Sonoma County Sheriff	\$791,813	na	\$100,000
13	Mass Prophylaxis Public Information and Warning	Bay Area Mass Prophylaxis Working Group (BAMPWG)	\$100,000	na	\$100,000
TOTAL:					\$11,156,539

Table 2: FY17 UASI Proposed Regional Projects
“Level Two”

Project	Proposer	Requested FY17 Amount	Project Status
Improving Water System Resilience	Association of Bay Area Governments (ABAG)	\$425,000	Pending
Post-Disaster Population Retention	San Francisco Department of Emergency Management	\$250,000	Pending
Access & Functional Needs Planning	San Francisco Department of Emergency Management	\$200,000	Pending
Public Health/Medical Integration with Intelligence Gathering	Marin County Health and Human Services	\$120,000	Pending
Regional WebEOC Fusion with CalEOC	Marin County Sheriff's Office of Emergency Services	\$60,000	Pending
Regional Bay Area Mass Notification System Users Conference	Alameda County Sheriff's Office of Emergency Services	\$40,000	Pending
Skynet Project	Solano County Office of Emergency Services	\$2,080,945	Changed to Hub Project
Mobile Communications and Maintenance Vehicle	San Francisco Department of Technology	\$424,280	Changed to Hub Project