



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: January 14, 2016
Re: Item 13: FY15 UASI Spending Report

Staff Recommendations:

No recommendation – for discussion only

Action or Discussion Items:

Discussion

Discussion:

The sub-recipient performance period for FY2015 UASI grant is November 1, 2015 – December 31, 2016, with final claim for reimbursement due no later than January 31, 2017.

All MOUs have been released to the jurisdictions. We urge that all project leads review their project plans and initiate the spending and/or procurement process. The figures below represent the official allocations released to the jurisdictions. Spending will be subsequently reported based on these numbers.

Jurisdiction	Budget
Management Team	3,529,000
Alameda	5,915,179
Benicia	58,553
Contra Costa	820,678
Fairfield	8,510
Marin	127,781
Napa	53,069

Jurisdiction	Budget
NCRIC	4,168,746
Novato	24,999
Oakland	1,050,000
Salinas	234,240
San Benito	68,894
San Francisco	3,160,188
San Jose	1,000,000
San Mateo	809,504
Santa Clara	942,055
Santa Cruz	330,691
Solano	119,000
Sonoma	298,913
Total	22,720,000

