



**To: Bay Area UASI Approval Authority**  
**From: Tristan Levardo, CFO**  
**Date: January 14, 2021**  
**Re: Item 07: FY2018 UASI Spending Report**

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**Staff Recommendation:**

Information only

**Action or Discussion Item:**

Discussion only

**Summary**

The sub-recipient performance period for FY2018 UASI grant is November 1, 2018 – December 31, 2019, with some projects receiving extensions up to December 31, 2020. The budget reflects the reallocated training and exercise funds.

**Financial Information:**

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	5,137,002	4,695,969	91%	441,033
Alameda	1,374,882	1,199,389	87%	175,493
Contra Costa	883,934	720,434	82%	163,500
Corte Madera	32,615	32,615	100%	
Fremont	182,056	181,374	100%	682
Marin	452,979	310,085	68%	142,894
Monterey	370,359	370,338	100%	21
Monterey Fire District	252,295	252,295	100%	
Napa	239,209	186,950	78%	52,259
NCRIC	5,281,852	5,281,852	100%	

Oakland	1,183,000	1,183,000	100%	
Rio Vista	26,077	26,077	100%	
San Francisco	3,028,250	2,714,622	90%	313,628
San Jose	1,671,258	1,368,248	82%	303,010
San Mateo	1,298,866	1,009,082	78%	289,784
Santa Clara	519,109	518,353	100%	756
Santa Cruz	35,425	31,579	89%	3,846
Solano	423,700	152,808	36%	270,892
Sonoma	267,782	140,769	53%	127,013
Walnut Creek	81,850	80,774	99%	1,076
Total	22,742,500	20,456,613	90%	2,285,887

