

APPENDIX 3a: FY 2010 UASI Grant Projects

Goal	Project Title and Description	FY 2010	% of Total
A	Develop Risk Management and Planning Program - Funds for UASI management team and regional risk management planners to identify and assess risks, capabilities, and gaps, prioritize and select appropriate protection, prevention, and mitigation solutions to reduce risks and gaps, monitor outcomes of allocation decisions, and undertake corrective actions.	2,535,716	7%
B	Enhance Information Analysis & Infrastructure Protection Capabilities - Funds to support the Fusion Center, development & maintenance costs for information sharing tools, and UASI management team planners.	9,039,838	26%
C	Enhance Communications & Interoperable Communications - Funds for UASI management team planners to continue to manage the implementation of BayRICS and communication projects across the UASI region, implement P25 standards based radio systems, procure CAD to CAD interface systems in the East and South Bay, and provide situational awareness tools in EOCs.	9,220,463	27%
D	Strengthen CBRNE Detection, Response, and Decontamination Capabilities - Funds to provide first responders with CBRNE equipment for law enforcement terrorism incident response, search & rescue, explosive response operations, responder safety & health, fire incident response, WMD response & decontamination, and CBRNE detection; and to support UASI management team planners to manage and track implementation of the CBRNE plan and projects, and engage in ongoing assessments of CBRNE response needs across the UASI region.	3,907,672	11%
E	Enhance Medical & Public Health Preparedness - Funds to develop a regional, public health emergency medical surge plan based on established readiness priorities, targets, & metrics, enhance the region's public health labs' capability to discern agents of bio-terror by procuring a pathogen identification system for SFDPH. deploy alternate care site caches, and support a UASI management team planner.	929,456	3%
F	Strengthen Emergency Planning & Citizen Preparedness - Fund UASI management team and regional planners to expand regional community preparedness programs, implement the Preparedness Movement Communications Strategy, provide training for Disaster Shelter Operations on Access & Functional Needs, and procure volunteer registration equipment.	1,061,824	3%
G	Enhance Recovery Capabilities - Funds UASI management team planners to manage and coordinate recovery planning across the Bay Area and procure turnkey, mobile, self-contained emergency water bagging and bulk water purification system.	411,500	1%
H	Enhance Regional Exercise & Training Program - Funds to develop a model of a comprehensive Regional Exercise & Training program, including planning, implementation, execution, and evaluation, implement one annual regional full-scale exercise, and update Three-Year T&E Plan.	5,442,555	16%
I	Management & Administration - Provides funds for Grants Management and Administration staff, Approval Authority legal services, and operating expenses.	1,713,107	5%
TOTAL		34,262,131	100%