

To: Bay Area UASI Approval Authority

From: Tristan Levardo, CFO

Date: February 12, 2015

Re: Item 9: FY11 RCPGP Final Spending Report

## **Recommendation:**

No recommendation - for discussion only

## Action or Discussion Item:

Discussion

## **Summary**

The Bay Area UASI's RCPGP program concluded on 12/31/14. The last cash request for the FY11 RCPGP grant has been submitted to the state. The final spending by category is shown below. As previously reported, our targeted grant match of \$427,325 has been achieved.

Funding	Grant	Budget	Spent	Match Budget	Actual Match
Year	Expiration				
FY11	12/31/14	1,281,976	1,281,976	427,325	427,325

