



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: March 8, 2018
Re: Item 10: FY2016 UASI Spending Report

Staff Recommendation:

No recommendation

Action or Discussion Item:

Discussion, Possible Action

Summary

The sub-recipient performance period for FY2016 UASI grant is November 1, 2016 – December 31, 2017. Several projects have been approved for extension to complete the work.

Financial Information:

| Jurisdiction | Budget | Spending | Spent % | Committed |
|-----------------|-----------|-----------|---------|-----------|
| Management Team | 3,960,989 | 1,056,570 | 28% | 2,704,419 |
| Alameda | 5,335,014 | 4,178,928 | 78% | 1,156,086 |
| Berkeley PD | 125,373 | | | 125,373 |
| Contra Costa | 504,229 | 470,650 | 93% | 33,579 |
| Fairfield | 72,576 | 72,576 | 100% | |
| Marin | 196,887 | 196,841 | 99% | 46 |
| Monterey | 191,699 | 176,908 | 92% | 14,791 |
| NCRIC | 4,393,204 | 1,566,303 | 36% | 2,826,901 |
| Oakland | 1,063,629 | 418,550 | 39% | 645,079 |
| Pittsburg | 268,221 | 268,221 | 100% | |

| | | | | |
|------------------------------|------------|------------|-----|------------|
| San Francisco | 3,106,196 | 2,271,967 | 73% | 834,229 |
| San Jose | 1,599,641 | 184,968 | 12% | 1,414,673 |
| San Mateo | 807,355 | 806,617 | 99% | 738 |
| Santa Clara | 435,000 | 431,028 | 99% | 3,972 |
| Santa Cruz | 137,841 | 121,852 | 88% | 15,989 |
| Solano | 75,279 | | | 75,279 |
| Sonoma | 151,278 | 99,508 | 66% | 51,770 |
| Southern Marin Fire District | 4,389 | | | 4,389 |
| Total | 22,428,800 | 12,321,487 | 55% | 10,107,313 |

