



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: March 11, 2021
Re: Item 5: FY21 UASI Grant Allocations

Staff Recommendation:

Approve the proposed FY21 Bay Area UASI grant allocations

Action or Discussion Item:

Action

Discussion:

This memo presents total local funding available and then presents detail on proposed allocations, including regional projects and hub funding amounts.

I. Total Local Funding Available

On February 25, 2021, the Department of Homeland Security released its FY21 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY21 UASI grant award for the Bay Area. The Bay Area UASI federal grant allocation for FY21 is \$37,500,000 including the National Priority Project requirement. All projects designated as “National Priority” will undergo a separate evaluation process. The State of California has not informed us of the amount of funding they will retain. However, for illustration purposes, the retention amount listed is set at 17.3% of the grant award (as previously used in FY20).

Table 1 below shows total local funds available for allocation and provides FY20 information as reference.

Table 1: UASI FY21 Funds Available for Allocation

	FY20	FY21
UASI Grant Award	\$37,500,000	\$37,500,000
State Retention @ 17.3%	(\$6,487,500)	(\$6,487,500)
Total Local Funds Available	\$31,012,500	\$31,012,500

II. Proposed Allocations

Proposed Bay Area UASI FY21 grant allocations are detailed below in Table 2, with the FY20 allocations (in blue). A portion of the FY21 Regional Projects budget has been allocated to the National Priority Projects. See Table 3 for additional detail.

Table 2: Proposed FY21 Allocations

	FY20	FY21
Major City Allocation	\$ 3,000,000	\$ 3,000,000
National Priority Projects	\$ 6,202,500	\$ 9,303,750
Regional Projects	\$11,694,539	\$ 8,593,289
Management Team	\$ 3,721,980	\$ 3,721,980
Hub Projects	\$ 6,393,481	\$ 6,393,481
TOTAL	\$31,012,500	\$31,012,500

Regional Projects

A proposed amount of \$11,442,413 has been allocated for FY21 regional projects. Due to the additional 10% budget requirement for National Priority Projects, all regional projects and related elements of the Training and Exercise Program have been allocated to the five National Priority Project areas. The list of projects and amounts are detailed in Table 3 below. Projects and amounts from FY20 are included for reference (in blue).

Table 3: Proposed FY21 Regional Projects

Project	FY20	FY21 UASI allocation	*FY21 NPP allocation	FY21 Total Regional Project Funding
<i>Training and Exercise Program*</i>	\$4,212,339	\$2,162,215	\$2,150,124	\$4,312,339
<i>NCRIC</i>	\$6,431,074	\$6,431,074		\$6,431,074
<i>Law Enforcement Information Sharing *</i>	\$500,000		\$500,000	\$500,000
<i>Other Regional Projects *</i>				
EOC Information Sharing	\$40,000		\$40,000	\$40,000
Regional Broadband Planning/Governance	\$59,000		\$59,000	\$59,000
Mass Notification System Users Conference	\$100,000		\$100,000	\$100,000
Regional P25 System Support	\$114,126			
Cyber Security Training	\$100,000			
Regional Cybersecurity Governance Model	\$138,000			
TOTAL	\$11,694,539	\$8,593,289	\$2,849,124	\$11,442,413

**Funding allocated to National Priority Projects*

III. Hub Allocations

There is a proposed amount of \$6,393,481 for the FY21 allocation to hubs. The total amount is comprised of the baseline allocation of \$5,643,481 and \$750,000 derived from the blended Training and Exercise program, which is divided equally among the hubs. This baseline amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the November 2020 meeting:

- East = 24% (23.73)
- North = 7% (6.65)
- South = 25% (25.15)
- West = 45% (44.47)

Table 4 below shows the proposed FY21 hub allocations, the FY20 amounts (in blue), and percentage change.

Table 4: Proposed FY21 Hub Allocations

Hub	FY20	FY21	% Change
East	\$1,519,361	\$1,526,698	0.48%
North	\$559,970	\$ 562,791	0.50%
South	\$1,604,014	\$1,606,835	0.18%
West	\$2,710,136	\$2,697,156	-0.48%
TOTAL	\$6,393,481	\$6,393,481	--