



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: March 11, 2021
Re: Item 10: FY2020 UASI Spending Report

Staff Recommendation:

Information only

Action or Discussion Item:

Discussion only

Summary

The sub-recipient performance period for FY2020 UASI grant is November 1, 2020 – December 31, 2021. Management Team budget includes the Bay Area Training and Exercise Program.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	7,697,633	401,793	5%	7,295,840
National Projects	6,202,500			6,202,500
Alameda	773,814			773,814
Berkeley	54,803			54,803
Contra Costa	744,412			744,412
Livermore-Pleasanton	27,000			27,000
Marin	126,500			126,500
Monterey	135,600			135,600
Monterey Fire District	273,512			273,512
Napa	42,000			42,000

NCRIC	6,597,740			6,597,740
Novato	60,000			60,000
Oakland	1,115,000			1,115,000
San Francisco	2,911,588			2,911,588
San Jose	1,560,786			1,560,786
San Mateo	1,036,548			1,036,548
San Rafael	35,000			35,000
Santa Clara	1,057,468			1,057,468
Santa Cruz	80,000			80,000
Solano	147,117			147,117
Sonoma	273,479			273,479
Vallejo PD	30,000			30,000
Walnut Creek	30,000			30,000
Total	31,012,500	401,793	1%	30,610,707

SPENT %

