



# Bay Area UASI

## UASI FY 2020 Hub Project Proposal Selections

Mary Landers, Regional Grants Manager

Approval Authority Meeting  
Agenda Item 05  
March 12, 2020

Appendix A



# FY20 Proposal Selection Process

- **Estimated FY20 funding amount using FY19 as guideline**
- **UASI grant compliance review (November 2019 – January 2020)**
- **Hub Voting members prioritize projects (January 2020)**
- **Approval Authority approval (March 2020)**





# FY20 Project Proposal Statistics

Hub	Projects Submitted	Prioritized Above the Line
North Bay	37	9
South Bay	31	8
East Bay	42	17
West Bay	36	21
<b>TOTAL</b>	<b>146</b>	<b>55</b>



# North Bay Projects Above the Line

## UASI FY20 NORTH BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	County of Napa	Portable Wireless Communication System - Cobham Explorer 710 BGAN Terminal	\$ 42,000	\$ 42,000
2	Napa-Solano-Yolo-Marin County Public Health Laboratory	Biological Safety Equipment for Health Lab	\$ 32,991	\$ 32,991
3	County of Sonoma, Department of Emergency Management	Mobile Incident Command Trailer - Mobile command vehicle for use at incident scenes.	\$ 290,000	\$ 273,479
4	Marin County Sheriff's Office of Emergency Services	WebEOC Development	\$ 30,000	\$ 30,000
5	San Rafael Fire Department	FLIR Camera System	\$ 35,000	\$ 35,000
6	Vallejo Police Department	Vallejo PD ALPR	\$ 30,000	\$ 30,000
7	Marin County Fire Department	NBIMT Internet Connectivity	\$ 6,500	\$ 6,500
8	Marin County Fire Department	North Bay Incident Management Team (NBIMT) P-25 compliant radio cache.	\$ 50,000	\$ 50,000
9	Novato Police Department	Highway 37 Fixed ALPR	\$ 60,000	\$ 60,000
<b>TOTALS FOR ABOVE THE LINE PROJECTS:</b>			<b>\$ 576,491</b>	<b>\$ 559,970</b>



# North Bay Projects Below the Line

## UASI FY20 NORTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
10	County of Sonoma, Department of Emergency Management	Mobile Incident Command Trailer - Mobile command vehicle for use at incident scenes.	\$ 16,521	\$ -
11	Marin County Sheriff's Office of Emergency Services	Regional Mass Notification - Alert and Warning	\$ 60,000	\$ -
12	MarinHealth Medical Center	North Bay `Stop the Bleed` Equipment Distribution and Coordinated Training Effort	\$ 46,977	\$ -
13	Marin County Health and Human Services	Marin County Mass Care Vehicle Request	\$ 82,000	\$ -
14	Solano County Office of Emergency Services	P25 Trunked Radio System/Microwave Link	\$ 184,738	\$ -
15	Marin County Fire Department	Marin County Water Rescue Team RWC(Ski)Replacement	\$ 51,000	\$ -
16	Solano County Office of Emergency Services	Interoperable Communications/Portable Radios	\$ 82,210	\$ -
17	Sonoma County Sheriff's Office	P25 Multiband Radios	\$ 74,587	\$ -
18	San Rafael Fire Department	P-25 Compliant VHF Mobile Radio Replacement	\$ 25,059	\$ -
19	Central Marin Fire Authority	Purchase BK VHF Digital Mobile Radios	\$ 45,315	\$ -
20	Sonoma County Sheriff's Office	Mobile Command Center Communications Equipment - Mobile Radio	\$ 167,526	\$ -



# North Bay Projects Below the Line

## UASI FY20 NORTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
21	City of Santa Rosa	Transit Mall power shutoff backup system	\$ 125,000	\$ -
22	City of Santa Rosa	Municipal Yard Front Entrance Security Gate	\$ 100,000	\$ -
23	City of Santa Rosa	Fleet and hub camera security system	\$ 96,000	\$ -
24	Sonoma County Sheriff's Office	Mobile Command Center Communications Equipment	\$ 61,700	\$ -
25	Sonoma County Sheriff's Office	EOD Mobile Command/ Rapid Response Vehicle	\$ 225,000	\$ -
26	Petaluma Police Department	Southern Sonoma County Critical Incident Emergency Equipment	\$ 23,286	\$ -
27	Central Marin Police Authority	Ballistic Helmets/Face Shields, and Armored Shields Purchase	\$ 43,075	\$ -
28	Marin County Sheriff's Office of Emergency Services	Emergency Management Training - Essential Emergency Management Concepts CA-040-RESP	\$ 70,000	\$ -
29	Marin County Sheriff's Office of Emergency Services	Type I EOC Position Credentialing Training	\$ 70,000	\$ -
30	Marin County Fire Department	Training & Education - S-420 Command and General Staff	\$ 75,000	\$ -



# North Bay Projects Below the Line

## UASI FY20 NORTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
31	Marin County Fire Department	Training & Education - Rescue Systems 1	\$ 21,000	\$ -
32	Marin County Fire Department	Training & Education - River & Flood Rescue Tech	\$ 18,130	\$ -
33	Marin County Fire Department	Training & Education - Rope Rescue Technician Class	\$ 15,500	\$ -
34	Marin County Fire Department	Training & Education - O-305 All Hazard Type III Incident Management Teams	\$ 15,061	\$ -
35	Marin County Fire Department	Training & Education - Open Water Rescue Boat, Rescue Boat Operator - Small Vessel	\$ 13,486	\$ -
36	Marin County Fire Department	Training & Education - Open Water Rescuer Basic	\$ 13,066	\$ -
37	Marin County Fire Department	Training & Education - Low Angle Rope Rescue (LARRO) Class	\$ 12,500	\$ -
38	Marin County Fire Department	Training & Education - Personnel Watercraft Operations	\$ 9,830	\$ -
<b>TOTALS FOR BELOW THE LINE PROJECTS:</b>			<b>\$ 1,843,566</b>	<b>\$ -</b>



# South Bay Projects Above the Line

## UASI FY20 SOUTH BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	Monterey County Regional Fire District	Interoperable Radios	\$ 273,512	\$ 273,512
2	Santa Clara County Fire Department	XSC Regional Evacuation Zone Planning and Wildland Fire Prediction Software - `Zone Haven`	\$ 367,000	\$ 343,452
3	San Jose Fire Department	Equip Command Van with radio cache of programmable radios, printers, plotter and laptops.	\$ 139,450	\$ 139,450
4	San Jose Police Department	FY20 - Gunshot Acoustic Sensors, ALPR and Cameras	\$ 232,000	\$ 230,400
5	County of Santa Cruz OES	Search and Rescue Vehicle	\$ 80,000	\$ 80,000
6	Santa Clara County Sheriff's Office	Helicopter FLIR	\$ 465,000	\$ 385,000
7	San Jose Police Department	Portable Video Downlink from Helicopter	\$ 150,000	\$ 16,600
8	Monterey County Department of Social Services	Emergency Sheltering Equipment	\$ 135,600	\$ 135,600
<b>TOTALS FOR ABOVE THE LINE PROJECTS:</b>			<b>\$ 1,842,562</b>	<b>\$ 1,604,014</b>





# South Bay Projects Below the Line

## UASI FY20 SOUTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
9	Santa Clara County Fire Department	XSC Regional Evacuation Zone Planning and Wildland Fire Prediction Software - `Zone Haven`	\$ 23,158	\$ -
10	San Jose Fire Department	Wireless Bluetooth SCBA Communications Device.	\$ 39,336	\$ -
11	Santa Clara County Sheriff's Office	Helicopter FLIR	\$ 80,000	\$ -
12	San Jose Police Department	Portable Video Downlink from Helicopter	\$ 133,400	\$ -
13	Santa Clara County Sheriff's Office	Bomb Squad Vehicles	\$ 240,000	\$ -
14	San Jose Police Department	Backpack radiation detectors	\$ 185,000	\$ -
15	San Jose Police Department	FY20 - Gunshot Acoustic Sensors, ALPR and Cameras	\$ 1,600	\$ -
16	San Jose Police Department	Bomb Squad Multi Discipline Response Vehicle	\$ 450,000	\$ -
17	San Jose Police Department	Total Containment Vessel for Explosive/Chemical/Biological Threats	\$ 350,000	\$ -
18	San Jose Police Department	FY 20 - Rapid Response ATVs	\$ 60,000	\$ -
19	San Jose Police Department	PRND Gamma/Neutron Detectors	\$ 50,000	\$ -
20	San Jose Police Department	UASs for BFO	\$ 24,000	\$ -



# South Bay Projects Below the Line

## UASI FY20 SOUTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
21	San Jose Police Department	HD2 Robot Camera Upgrade	\$ 18,303	\$ -
22	Santa Clara County Sheriff's Office	Bomb Robot	\$ 400,000	\$ -
23	County of Santa Cruz OES	XSC Regional Evacuation Zone Planning and Wildfire Prediction Software `Zone Haven`	\$ 120,000	\$ -
24	Mountain View Police Department	Armored Rescue Vehicle Acquisition	\$ 350,000	\$ -
25	City of Santa Clara Fire Department	Hazmat Team Equipment: Chemical and Hazard Identification Technology	\$ 130,000	\$ -
26	Los Gatos-Monte Sereno Police Department	Mobile Communications Command Vehicle	\$ 250,000	\$ -
27	County of Santa Clara Social Services Agency	Deployable Satellite Internet Systems	\$ 36,344	\$ -
28	Monterey County Sheriff	Advanced Hazards Detection Project	\$ 123,838	\$ -
29	City of Greenfield Fire Department	South Monterey County Active Threat Community Preparation Program	\$ 52,500	\$ -
30	San Jose Fire Department	Personal Watercraft Operations Training	\$ 35,088	\$ -
31	San Jose Fire Department	Incident Management Team Training.	\$ 90,500	\$ -
32	San Jose Fire Department	Heavy Equipment and Rigging Specialist Training	\$ 45,056	\$ -
<b>TOTALS FOR BELOW THE LINE PROJECTS:</b>			<b>\$ 3,288,123</b>	<b>\$ -</b>



# East Bay Projects Above the Line

## UASI FY20 EAST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
AC01	Alameda County Sheriff's Office of Emergency Services	AC Alert Unified Op Area Emergency Mass Notification system	\$ 249,505	\$ 249,505
CC01	Contra Costa County Sheriff's Office	Community Warning System Outreach	\$ 30,000	\$ 30,000
AC02	Oakland Fire-Emerg. Mgmt. Svcs. Div.	Gemini S5/ Ramon and FTIR spectroscopy	\$ 115,000	\$ 115,000
CC02	Moraga Orinda Fire District	Contra Costa County Fire Modeling and Evacuation Support System	\$ 300,000	\$ 300,000
AC03	Alameda County EMSA	Mass Casualty Incident bus	\$ 250,000	\$ 172,500
CC03	Contra Costa County Sheriff's Office	New Protective Vests and Helmets	\$ 130,320	\$ 130,320
AC04	Alameda County Sheriff's Office	Rapid DNA Instrument for Decedent Identification During Mass Fatalities Incidents	\$ 100,000	\$ 100,000
CC04	Walnut Creek Police Department	Purchase of Powerhawk (type) Render-safe cutters for galvanized and internal thread pipe bombs.	\$ 60,000	\$ 30,000
AC05	Alameda County Sheriff's Office of Emergency Services	Op Area Mass Care & Shelter Trailers FY20	\$ 100,200	\$ 52,809
CC05	Contra Costa Health Services	Identification Devices	\$ 219,704	\$ 117,424



# East Bay Projects Above the Line

## UASI FY20 EAST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
AC06	Alameda County EMSA	Co-Location for EMS and Clinics	\$ 50,000	\$ 30,000
AC07	Alameda County EMSA	ED Surge Preparedness	\$ 60,000	\$ 30,000
AC08	Alameda County Sheriff's Office	Supplies for RapidHit ID System	\$ 30,000	\$ 30,000
AC09	City of Berkeley Fire Department	Training Equipment and Exercise Support for Regional Tactical EMS Teams	\$ 56,472	\$ 28,236
AC10	Livermore-Pleasanton Fire Department Joint Powers Authority	Chemical and Drug Threat Identification Device	\$ 27,000	\$ 27,000
AC11	City of Berkeley Fire Department	Rapid Response Fire/Rescue Utility Vehicle for Difficult-Access Areas	\$ 53,134	\$ 26,567
AC12	Alameda County EMSA	Stop the Bleed V	\$ 50,000	\$ 50,000
<b>TOTALS FOR ABOVE THE LINE PROJECTS:</b>			<b>\$ 1,881,335</b>	<b>\$ 1,519,361</b>



# East Bay Projects Below the Line

## UASI FY20 EAST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Suggested Allocation
AC13	Alameda County EMSA	Mass Casualty Incident bus	\$ 77,500	\$ -
CC06	Contra Costa Health Services	Identification Devices	\$ 102,280	\$ -
AC13	Alameda County EMSA	Co-Location for EMS and Clinics	\$ 20,000	\$ -
CC07	Contra Costa County Fire Protection District	Towable Emergency Generators	\$ 192,000	\$ -
AC14	Alameda County EMSA	ED Surge Preparedness	\$ 30,000	\$ -
CC08	Contra Costa County Fire Protection District	Hooklift Modular Transport Vehicle	\$ 295,000	\$ -
AC15	Alameda County Sheriff's Office of Emergency Services	Op Area Mass Care & Shelter Trailers FY20	\$ 47,391	\$ -
CC09	Contra Costa County Fire Protection District	Griphoist Grant	\$ 10,000	\$ -
AC16	City of Berkeley Fire Department	Training Equipment and Exercise Support for Regional Tactical EMS Teams	\$ 28,236	\$ -
CC10	Contra Costa Health Services	Contra Costa County Hospital First Receivers Equipment Rehab Project	\$ 157,600	\$ -



# East Bay Projects Below the Line

## UASI FY20 EAST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Suggested Allocation
AC17	City of Berkeley Fire Department	Rapid Response Fire/Rescue Utility Vehicle for Difficult-Access Areas	\$ 26,567	\$ -
CC11	Walnut Creek Police Department	Purchase of 3D printer for IED disruption equipment	\$ 18,000	\$ -
AC18	Alameda County Sheriff's Office	Emergency Evacuation Vehicle	\$ 70,000	\$ -
CC12	Contra Costa County Fire Protection District	Search Camera Grant	\$ 41,000	\$ -
AC19	Alameda County Fire Department	Chem/Rad area remote monitoring	\$ 160,000	\$ -
CC13	Contra Costa County Fire Protection District	Search and Rescue Listening Device Grant	\$ 38,000	\$ -
AC20	Alameda County Fire Department	Portable shelters	\$ 120,000	\$ -
CC14	Contra Costa County Fire Protection District	WMD Rescue PPE Request	\$ 24,900	\$ -
AC21	Alameda County Fire Department	Emergency food supplies	\$ 99,000	\$ -
CC15	Contra Costa County Fire Protection District	Type 2 water rescue boat grant	\$ 24,000	\$ -
AC22	Alameda County Fire Department	Non-cellular communication equipment	\$ 75,000	\$ -



# East Bay Projects Below the Line

## UASI FY20 EAST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Suggested Allocation
CC16	Moraga Orinda Fire District	East Bay Hills Fuel Mitigation Equipment Cache	\$ 163,000	\$ -
AC23	Livermore-Pleasanton Fire Department Joint Powers Authority	CERT Response Trailers	\$ 27,000	\$ -
AC24	Livermore-Pleasanton Fire Department Joint Powers Authority	Integrated Explosive and Bio-Hazard Threat Identification Device	\$ 120,000	\$ -
AC25	Alameda County EMSA	ALCO TEMS Team Improvement Project	\$ 57,750	\$ -
AC26	Alameda County Sheriff's Office	SEM EDX	\$ 250,000	\$ -
AC27	The Regents of the University of California	Security and Rescue Services	\$ 149,450	\$ -
<b>TOTALS FOR BELOW THE LINE PROJECTS:</b>			<b>\$ 2,423,674</b>	<b>\$ -</b>



# West Bay Projects Above the Line

## UASI FY20 WEST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
SM01	San Mateo County Sheriffs Office	Homeland Security Captain	\$ 450,000	\$ 450,000
SM02	San Mateo County Sheriffs Office	Countywide Alert and Warning System	\$ 102,000	\$ 102,000
SM03	San Mateo County Sheriffs Office	Countywide Emergency Operations Center (EOC) Functional Exercise	\$ 100,000	\$ 115,625
SM04	San Mateo County Sheriffs Office	Enhancing Medical Health Branch Response Capabilities	\$ 90,000	\$ 90,000
SM05	San Mateo County Sheriffs Office	USAR 133 Team Self Contained Breathing Apparatus	\$ 89,360	\$ 89,360
SM06	San Mateo County Sheriffs Office	USAR 133 Confined Space Equipment	\$ 51,563	\$ 51,563
SF01	San Francisco Dept. Of Emergency Mgmt.	Planning and Preparedness Manager (Title changed from Resilience and Recovery Manager)	\$ 232,288	\$ 186,015
SF02	San Francisco Dept. Of Emergency Mgmt.	Lead Exercise Coordinator	\$ 213,355	\$ 156,694
SF03	San Francisco Dept. Of Emergency Mgmt.	Mass Care and Shelter Planner	\$ 180,000	\$ 136,142
SF04	San Francisco Dept. Of Emergency Mgmt.	Regional Joint Information System-External Affairs Officer	\$ 180,000	\$ 149,400





# West Bay Projects Above the Line

## UASI FY20 WEST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
SF05	San Francisco Dept. Of Emergency Mgmt.	Exercise Coordinator	\$ 180,000	\$ 156,694
SF06	San Francisco Dept. Of Emergency Mgmt.	Emergency Planner	\$ 151,653	\$ 125,664
SF07	San Francisco Dept. Of Emergency Mgmt.	Watch Center Operations Coordinator (Formerly Training Coordinator)	\$ 151,653	\$ 116,798
SF08*	San Francisco Dept. Of Emergency Mgmt. & San Mateo County	DEM-Information Sharing and Notification System	\$ 100,000	\$ 100,000
SF09	San Francisco General Services Agency	Central Shops Tanker Truck	\$ 550,000	\$ 200,000
SF10	San Francisco Fire Department	SFFD DHS Project Manager - Assistant Deputy Chief	\$ 359,981	\$ 34,172
SF11	San Francisco Fire Department	SFFD Disaster Task Force Equipment	\$ 457,515	\$ 120,000
SF12	San Francisco Fire Department	SFFD Rescue Task Force Equipment	\$ 127,977	\$ 30,000
SF13	San Francisco Fire Department	SFFD Disaster Radio Cache	\$ 457,800	\$ 192,009
SF14	San Francisco Police Department	Vehicle Ramming Barriers	\$ 515,738	\$ 90,000
SF15	San Francisco Sheriffs Office	Active Shooter Response Kit	\$ 36,000	\$ 18,000
<b>TOTALS FOR ABOVE THE LINE PROJECTS:</b>			<b>\$ 4,776,883</b>	<b>\$ 2,710,136</b>



# West Bay Projects Below the Line

## UASI FY20 WEST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Suggested Allocation
SF16	San Francisco Fire Department	SFFD Disaster Radio Cache	\$ 265,791	\$ -
SF17	San Francisco General Services Agency	Central Shops Tanker Truck	\$ 350,000	\$ -
SF18	San Francisco Police Department	Hybrid Self-Contained Breathing Apparatus (SCBAs)	\$ 41,154	\$ -
SF19	San Francisco Sheriffs Office	Search & Rescue Tools	\$ 47,213	\$ -
SF20	San Francisco Dept. Of Emergency Mgmt.	Planning and Preparedness Manager (Title changed from Resilience and Recovery Manager)	\$ 46,273	\$ -
SF21	San Francisco Dept. Of Emergency Mgmt.	Lead Exercise Coordinator	\$ 56,661	\$ -
SF22	San Francisco Dept. Of Emergency Mgmt.	Mass Care and Shelter Planner	\$ 43,858	\$ -
SF23	San Francisco Dept. Of Emergency Mgmt.	Regional Joint Information System-External Affairs Officer	\$ 30,600	\$ -
SF24	San Francisco Dept. Of Emergency Mgmt.	Exercise Coordinator	\$ 23,306	\$ -
SF25	San Francisco Dept. Of Emergency Mgmt.	Emergency Planner	\$ 25,989	\$ -



# West Bay Projects Below the Line

## UASI FY20 WEST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Suggested Allocation
SF26	San Francisco Dept. Of Emergency Mgmt.	Watch Center Operations Coordinator (Formerly Training Coordinator)	\$ 34,855	\$ -
SF27	San Francisco Dept. Of Emergency Mgmt.	DEM-Information Sharing and Notification System	\$ 50,000	\$ -
SF28	San Francisco Fire Department	SFFD DHS Project Manager - Assistant Deputy Chief	\$ 71,073	\$ -
SF29	San Francisco Fire Department	SFFD Disaster Task Force Equipment	\$ 337,515	\$ -
SF30	San Francisco Fire Department	SFFD Rescue Task Force Equipment	\$ 97,977	\$ -
SF31	San Francisco Police Department	Vehicle Ramming Barriers	\$ 425,738	\$ -
SF32	San Francisco Sheriffs Office	Active Shooter Response Kit	\$ 18,000	\$ -
<b>TOTALS FOR BELOW THE LINE PROJECTS:</b>			<b>\$ 1,966,003</b>	<b>\$ -</b>

Thank you!



Bay Area UASI

