



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: March 14, 2019
Re: Item 12: FY2017 UASI Spending Report

Staff Recommendation:

Information or possible action

Action or Discussion Item:

Information or possible action

Summary

The sub-recipient performance period for FY2017 UASI grant is November 1, 2017 – December 31, 2018, with some projects receiving extensions up to June 30, 2019.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	2,996,479	1,461,981	49%	1,534,498
Alameda	5,333,711	3,574,546	67%	1,759,165
Contra Costa	839,820	613,317	73%	226,503
Hayward	85,138	85,138	100%	
Marin	266,775	209,166	78%	57,609
Marina	296,547	272,341	92%	24,206
NCRIC	4,729,066	3,700,369	78%	1,028,697
Oakland	1,192,509	267,970	22%	924,539
Petaluma	31,971	31,971	100%	
San Francisco	2,864,207	2,369,262	83%	494,945

San Jose	1,377,130	1,040,009	76%	337,121
San Mateo	879,348	860,409	98%	18,939
San Ramon	148,610	148,610	100%	
Santa Clara	832,859	627,979	75%	204,880
Solano	104,590	104,590	100%	
Sonoma	256,225	256,225	100%	
Sunnyvale	110,567	110,567	100%	
Walnut Creek	83,248	16,628	20%	66,620
Total	22,428,800	15,751,078	70%	6,677,722

