



To: Bay Area UASI Approval Authority

From: Janell Myhre, Regional Program Manager

Date: May 9, 2019

Re: Item 5: Reallocation of Funds from the FY18 Regional Training & Exercise Program

Staff Recommendation:

None

Action or Discussion Items:

Discussion only

Background:

At the March 2019 meeting, the Approval Authority Members approved a one-time reallocation of \$4,701,339 from the regional Training and Exercise (T&E) Program funding for the 2019 calendar year (FY 2018). A \$1,450,000 funding amount was distributed to the three UASI Core Cities and selected regional projects. A \$3,251,339 funding amount was split equally among the four Bay Area Hubs for training or other approved projects. Each hub will receive \$812,835.

Discussion:

Pursuant to the Approval Authority's fund reallocation decisions, the Management Team conducted outreach to Hub representatives and regional project proposers from March 18 - April 12. Updated project agreements were achieved for all reallocated fund and the UASI Fiscal Team has processed MOU amendments.

Project objectives for FY18 Training and Exercise Program reallocated funds are summarized in the tables below. Table 1 summarizes hub reallocations. Table 2 summarizes Core City and regional project reallocations.

Table 1: Hub Reallocation Summary

Jurisdiction	Project Objective	Reallocation of Funds
East Bay Hub	Sub Total	\$812,835
Bay Area Regional Interoperable Communications System (BARICS)	Interoperable Communications system enhancement	\$167,000
Contra Costa County OES	Public Safety and Community Preparedness training	\$306,418
Alameda County Sheriff	Helicopter FLIR equipment project	\$306,418
Oakland PD and OES	Transport Utility Vehicle and Mass Care & Shelter Equipment (fully fund FY18 approved projects)	\$ 33,000
North Bay Hub	Sub-total	\$812,835
Marin County	Public Safety and Community Preparedness Training	\$203,209
Napa County		\$203,209
Solano County		\$203,209
Sonoma County		\$203,209
South Bay	Sub-total	\$812,835
San Jose	Public Safety and Community Preparedness Training	\$170,945
Santa Clara County		\$270,945
Monterey, San Benito, Santa Cruz		\$370,945
West Bay		\$812,835
San Mateo County	Public Safety and Community Preparedness Training	\$406,418
San Francisco		\$406,418
CCSF Dept of Emergency Mgmt	Community Preparedness training	\$115,473
SF Sheriff	Canine Security Transport Trailer (fully fund approved FY19 project)	\$ 20,000
CCSF Fire Department	NERT training support	\$135,473
CCSF Police Department	Public Safety training	\$135,473
Total Hub reallocation		\$3,251,339

Table 2: Core City and Regional Project Reallocation Summary

Project	Project Objective	Proposer	Reallocation of Funds
Core City allocations	Provide a \$100,000 increase in FY18 Core City allocations	Management Team	\$300,000
Regional Coordination Exercise support	Research, develop, gather input to implement a regional Whole Community approach for the FY19 Bay Area Training & Exercise Program	Management Team	\$200,000
Critical Transportation	Enhance paratransit, public information & warning and DSW/survivor movement objectives of the 2019 regional coordination exercise	Management Team	\$400,000
Information Analysis, Infrastructure Protection, and Cyber Security	Provide a 5% increase to the FY18 NCRIC allocation to supplement Fusion Center personnel Cost of Living Adjustment (COLA) costs	NCRIC	\$250,000
Regional Broadband Planning and Governance and TICP	Fund the approved FY19 Tactical Interoperable Communications Plan (TICP) mobile application project	BayRICS	\$50,000
P25 Trunked Radio System	Fund the regional microwave link equipment for the approved FY19 P25 Trunked Radio System project	Solano County Sheriff OES	\$165,000
Regional WebEOC Fusion with CalEOC	Fully fund the approved FY19 WebEOC/CalEOC fusion project	Marin County Sheriff OES	\$30,000
Bay Alert Mass Notification Media Campaign	Fully fund the approved FY19 Alert and Warning media campaign project	San Francisco Department of Emergency Management	\$25,000
Regional Bay Area Mass Notification System Users Conference	Fully fund the approved FY19 Mass Notification Conference project	Alameda County Sheriff OES	\$30,000
TOTAL			\$1,450,000