



To: Bay Area UASI Approval Authority
From: Craig Dziedzic, General Manager
Date: May 11, 2017
Re: Item 3: General Manager's Report

Staff Recommendations:

Staff recommends approving the Management Team Organization Chart, Annual Work Plans, and FY 2017-2018 Management Team Proposed Budget.

Action or Discussion Items:

- (a) FY 2016-2017 Bay Area UASI Annual Report (Discussion Only)
- (b) Management Team Organization Chart and Annual Work Plans (Action)
- (c) FY 2017-2018 Management Team Budget (Action)
- (d) FY 2017 UASI Grant Update (Discussion Only)
- (e) Management Team Tracking Tool and Future Agenda Items (Discussion Only)

Background:

In accordance with the 2013 Master MOU and corresponding By-laws for the Bay Area UASI, the attached Management Team Organization and Annual Work Plans, together with the FY 2017/18 UASI Proposed Budget. The 2016-2017 Bay Area UASI Annual Report is submitted for review.

Discussion:

(a) 2016-2017 Bay Area UASI Annual Report (attached as Appendix A)

Highlights of our accomplishments include the following;

- (1) Continued development and expansion of our Preventive Rad/Nuc Detection Program;
- (2) FEMA recognition of the UASI in the National Preparedness Report; and
- (3) Expansion of our Grants Management system to include sub-recipient monitoring and reimbursement.

(b) Management Team Organizational Chart (attached as Appendix B)

The Organization Team is divided into three components based upon functionality (i.e., project planning, grants management, and administration). As indicated on the chart, each of the components are divided by staff and assignments/responsibilities.

Annual Work Plans (attached as Appendix C)

The annual work plan aligns the Management Team’s activities with the Bay Area UASI’s mission to sustain and strengthen regional capacity to prevent, protect against, respond to, and recover from terrorist incidents and catastrophic events.

- Prevent and disrupt terrorist attacks;
- Protect the people of the Bay Area; its critical infrastructure and key resources;
- Respond to and recover from major incidents and all hazards that do occur;
- Continue to strengthen our preparedness foundation to ensure our long-term success;
- Guide future investments, increase capabilities and reduce risk.

The annual work plan also implements the Bay Area USAI’s mission with these eight (8) goals (“Goals”):

- Goal 1 - Develop a Regional Risk management and Planning Program
- Goal 2 - Enhance Information Analysis and Infrastructure Protective Capabilities.
- Goal 3 - Strengthen Communications and Interoperable Communications.
- Goal 4 - Strengthen CBRNE Detection, Response, and Decontamination capabilities.
- Goal 5 - Enhance Medical, Public Health and Mass Care Preparedness.
- Goal 6 - Strengthen Planning and Citizen Preparedness capabilities.
- Goal 7 - Enhance Recovery Capabilities.
- Goal 8 - Enhance Homeland Security Exercise, Evaluation and Training Programs.

(c) FY 2017-18 Proposed Budget (attached as Appendix D)

The FY2017/18 UASI Management Team proposed budget lists the revenue sources from two grants (FY2016 UASI and FY2017 UASI) in the amount of \$3,669,740, which is a slight increase as compared to last year.

(d) FY 2017 UASI Grant Update

On Friday April 28, 2017, the House and Senate passed the fiscal year (FY) 2017 Omnibus Appropriations bill to provide full appropriations funding for the federal government until September 30, 2017. Included in the bill was funding for the Department of Homeland Security at \$42.4 billion, an increase of \$1.45 billion above the FY 2016 enacted level. Funding for grant programs will remain level funded under the Omnibus bill. \$605 million was provided for Urban Area Security Initiative grants, including an increase of \$5 million above FY2016 for a total of

\$25 million for the Non-Profit Security Grant Program. Once again, Congress rejected significant proposed cuts to grants for State and local first responders and emergency management personnel. The Notice of Funding Opportunity (NOFO) has not yet been released but we anticipate that it will be sometime this month. As soon as it is made available, we will know the allocation awarded to the BAUASI.

(e) Management Team Tracking Tool and Future Agenda Items

Attached as Appendix E is the Management Team Tracking Tool. Members may submit future agenda items to the General Manager.