

Reallocation of Grant Funds (less than \$250K)

For the Period July 1, 2014 through April 30, 2015

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
FY2014						
Alameda	H-Training and Exercise	Planning budget	1,001,153	794,153	(207,000)	Reallocation of personnel budget savings into training and trauma project.
Alameda	H-Training and Exercise	Training budget	1,700,000	1,900,000	200,000	Reallocation of personnel budget savings into training.
Alameda	E-Equipment	Trauma project	75,000	82,000	7,000	Reallocation of personnel budget savings into trauma project.
Grand Total for 2014 UASI Reallocation			2,776,153	2,776,153	-	

FY2013						
Alameda	H-Training and Exercise	Planning budget	809,979	603,479	(206,500)	Reallocation of personnel budget savings into training and EOC equipment
Alameda	H-Training and Exercise	Training budget	1,850,000	2,050,000	200,000	Reallocation of personnel budget savings into training.
Alameda	H-Training and Exercise	Equipment	-	6,500	6,500	Reallocation of personnel budget savings into EOC equipment
San Mateo	F-Equipment	Notification system	218,951	122,543	(96,408)	Savings in the notification system were reallocated to planning and equipment
San Mateo	A-Planning	Planning budget	261,049	291,049	30,000	Savings in the notification system were reallocated to Captain's position
San Mateo	D-Equipment	CBRNE	90,000	156,408	66,408	Savings in the notification system were reallocated to ladder system for an armored vehicle
Oakland	A-Planning	Planning budget	393,836	413,322	19,486	Reallocation of savings from CBRNE and radio projects to planning
Oakland	A-Equipment	Equipment budget for OES staff	-	51,548	51,548	Reallocation of savings from CBRNE and radio projects to OES equipment
Oakland	B-Equipment	Radios	5,000	-	(5,000)	Savings in radio project were reallocated to planning and equipment
Oakland	D-Equipment	CBRNE	414,685	348,651	(66,034)	Savings in CBRNE were reallocated to planning and equipment
Grand Total for 2013 UASI Reallocation			4,043,500	4,043,500	-	