## FY15 UASI REGIONAL ALLOCATIONS RECOMMENDED BY THE ADVISORY GROUP, JANUARY 2015

	Project Number	Agency	Project Name	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Advisory Group Recommended Allocation
	CS01	Alameda County Sheriff's Office	Regional Training & Exercise Program	\$4,901,339	\$4,901,339	\$4,901,339	\$4,901,33
	CS02	NCRIC	Info Analysis, IP & Cyber Security	\$10,189,589	\$4,594,472	\$4,594,472	\$4,594,4
	CS03	Bay Area UASI Management Team	Yellow Command and Superbowl TTX	\$400,000	\$400,000	\$400,000	\$350,0
	CS04**	Contra Costa County Sheriff's Office	ARIES	\$500,000	\$500,000	\$250,000	\$225,0
	CS05**	NCRIC/County of San Mateo	West Bay Info Sharing System (COPLINK)	\$322,631	\$322,631	\$322,631	\$290,3
	CS06**	South Bay Information Sharing System	South Bay Information Sharing Project (COPLINK)	\$2,800,000	\$240,000	\$220,000	\$198,0
	CS07**	NCRIC	Regional Data Warehouse	\$625,000	\$375,000	\$275,000	\$275,0
	CS09**	Solano County Sheriff's Office	Solano ARIES - COPLINK Database Connection	\$138,000	\$138,000	\$100,000	\$90,0
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	CS10	BayRICS Authority	BayLoop Regional Loop Upgrade	\$456,176	\$303,860	\$202,316	\$202,3
	CS11	BayRICS Authority	Regional Broadband/LMR Planning/Governance	\$284,359	\$190,509	\$109,000	\$59,0
	CS18	Bay Area UASI Management Team	Preventive Rad/Nuc Detection	\$1,219,650	\$419,200	\$225,000	\$202,5
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		, <u>,                                   </u>	TOTALS FOR ABOVE THE LINE PROJECTS:	\$21,836,744	\$12,385,011	\$11,599,758	\$11,387,9
			TOTALS FOR ABOVE THE LINE PROJECTS: sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit of es/deliverables and a funding sustainability plan.	. , ,			\$11,387,9
ould provide			sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit	. , ,			\$11,387,9
ould provide 1** 1**	CS04 CS05	cel three year strategy including key milestone Contra Costa County Sheriff's Office NCRIC/County of San Mateo	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit of es/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)	\$500,000 \$322,631	\$500,000 \$322,631	\$250,000 \$322,631	\$11,387,9 sal next year they \$29 \$32
ould provide  **  **	CS04 CS05 CS06	Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit of es/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)  South Bay Information Sharing Project (COPLINK)	\$500,000 \$322,631 \$2,800,000	\$500,000 \$322,631 \$240,000	\$250,000 \$322,631 \$220,000	\$11,387,5 sal next year they \$25 \$32
ould provide  **  **  **	CS04 CS05 CS06 CS09	cel three year strategy including key mileston.  Contra Costa County Sheriff's Office  NCRIC/County of San Mateo  South Bay Information Sharing System  Solano County Sheriff's Office	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit des/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)  South Bay Information Sharing Project (COPLINK)  Solano ARIES - COPLINK Database Connection	\$500,000 \$322,631 \$2,800,000 \$138,000	\$500,000 \$322,631 \$240,000 \$138,000	\$250,000 \$322,631 \$220,000 \$100,000	\$11,387,5 cal next year they \$25 \$33 \$25 \$10
ould provide 1** 1** 1** 1**	CS04 CS05 CS06 CS09 CS18	Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit des/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)  South Bay Information Sharing Project (COPLINK)  Solano ARIES - COPLINK Database Connection  Preventive Rad/Nuc Detection	\$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650	\$500,000 \$322,631 \$240,000 \$138,000 \$419,200	\$250,000 \$322,631 \$220,000 \$100,000 \$225,000	\$11,387,9 sal next year they \$25 \$32 \$22 \$10
nuld provide   **   **   **   **   2	CS04 CS05 CS06 CS09 CS18 CS03	Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit des/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)  South Bay Information Sharing Project (COPLINK)  Solano ARIES - COPLINK Database Connection  Preventive Rad/Nuc Detection  Yellow Command and Superbowl TTX	\$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000	\$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000	\$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000	\$11,387,9 sal next year they \$25 \$32 \$22 \$10 \$22 \$50
nuld provide 1** 1** 1** 1** 2 3	CS04 CS05 CS06 CS09 CS18 CS03 CS13	Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept.	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit des/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)  South Bay Information Sharing Project (COPLINK)  Solano ARIES - COPLINK Database Connection  Preventive Rad/Nuc Detection  Yellow Command and Superbowl TTX  BAMPWG Development & Sustainment Project	\$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000	\$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000	\$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$150,000	\$11,387,5 sal next year they \$25 \$32 \$22 \$10 \$22 \$50
the state of the s	CS04 CS05 CS06 CS09 CS18 CS03 CS13	Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept. Sonoma County Sheriff's Office	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit des/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)  South Bay Information Sharing Project (COPLINK)  Solano ARIES - COPLINK Database Connection  Preventive Rad/Nuc Detection  Yellow Command and Superbowl TTX  BAMPWG Development & Sustainment Project  CalGang - #1 Field Data and #2 From Coplink	\$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000 \$309,900	\$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000 \$309,900	\$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$150,000 \$228,700	\$11,387,5 sal next year they \$25 \$32 \$22 \$10 \$22 \$56
ould provide  1**  1**  1**  2  3  4  funding  funding	CS04 CS05 CS06 CS09 CS18 CS03 CS13 CS08	Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept. Sonoma County Sheriff's Office City of Palo Alto	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit des/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)  South Bay Information Sharing Project (COPLINK)  Solano ARIES - COPLINK Database Connection  Preventive Rad/Nuc Detection  Yellow Command and Superbowl TTX  BAMPWG Development & Sustainment Project  CalGang - #1 Field Data and #2 From Coplink  Mobile Medical Patient Tracking App	\$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000 \$309,900 \$91,000	\$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000 \$309,900 \$91,000	\$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$150,000 \$228,700 \$50,000	\$11,387,5 sal next year they \$25 \$32 \$22 \$10 \$22 \$50
nuld provide  1**  1**  1**  2  3  4  funding  funding  funding	CS04 CS05 CS06 CS09 CS18 CS03 CS13 CS08 CS14 CS12	Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept. Sonoma County Sheriff's Office City of Palo Alto ABAHO PHP via AlCo Health Dept.	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit des/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)  South Bay Information Sharing Project (COPLINK)  Solano ARIES - COPLINK Database Connection  Preventive Rad/Nuc Detection  Yellow Command and Superbowl TTX  BAMPWG Development & Sustainment Project  CalGang - #1 Field Data and #2 From Coplink  Mobile Medical Patient Tracking App  Regional PH-M Emergency Coordination	\$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000 \$309,900 \$91,000 \$250,000	\$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000 \$309,900 \$91,000 \$250,000	\$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$150,000 \$228,700 \$50,000 \$200,000	\$11,387,5 sal next year they \$25 \$32 \$22 \$10 \$22 \$50
ould provide  1**  1**  1**  2  3  4  funding  funding  funding  funding	CS04 CS05 CS06 CS09 CS18 CS03 CS13 CS08 CS14 CS12 CS15	Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept. Sonoma County Sheriff's Office City of Palo Alto ABAHO PHP via AlCo Health Dept. SF Dept of Emergency Management	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit des/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)  South Bay Information Sharing Project (COPLINK)  Solano ARIES - COPLINK Database Connection  Preventive Rad/Nuc Detection  Yellow Command and Superbowl TTX  BAMPWG Development & Sustainment Project  CalGang - #1 Field Data and #2 From Coplink  Mobile Medical Patient Tracking App  Regional PH-M Emergency Coordination  Bay72 - Regional Community Preparedness	\$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000 \$309,900 \$91,000 \$250,000 \$150,000	\$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000 \$309,900 \$91,000 \$250,000	\$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$150,000 \$228,700 \$50,000 \$200,000 \$100,000	\$11,387,9
wild provide  **  **  2  3  4  funding  funding  funding	CS04 CS05 CS06 CS09 CS18 CS03 CS13 CS08 CS14 CS12	Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept. Sonoma County Sheriff's Office City of Palo Alto ABAHO PHP via AlCo Health Dept.	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submit des/deliverables and a funding sustainability plan.  ARIES  West Bay Info Sharing System (COPLINK)  South Bay Information Sharing Project (COPLINK)  Solano ARIES - COPLINK Database Connection  Preventive Rad/Nuc Detection  Yellow Command and Superbowl TTX  BAMPWG Development & Sustainment Project  CalGang - #1 Field Data and #2 From Coplink  Mobile Medical Patient Tracking App  Regional PH-M Emergency Coordination	\$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000 \$309,900 \$91,000 \$250,000	\$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000 \$309,900 \$91,000 \$250,000	\$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$150,000 \$228,700 \$50,000 \$200,000	\$11,387,5 sal next year they \$25 \$32 \$22 \$10 \$22 \$50