



# FY2015 UASI PROJECT PROPOSAL FORM

**Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.**

**Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.**

## 1. OVERVIEW

<b>HUB, Core City or Regional</b>	<input type="text" value="Regional"/>	<b>Operational Area</b>	<input type="text" value="San Mateo County"/>
<b>Agency</b>	<input type="text" value="County of San Mateo"/>		
<b>Project Name</b>	<input type="text" value="West Bay Info Sharing System (COPLINK)"/>		
<b>Total Project Cost</b>	<input type="text" value="\$322,631.00"/>		
<b>Allocation Requested</b>	<input type="text" value="\$322,631.00"/>		
<b>Minimum Allocation Request</b>	<input type="text" value="\$322,631.00"/>		

## PROJECT LEAD CONTACT INFORMATION

<b>Name</b>	<input type="text" value="Mike Sena"/>	<b>Title</b>	<input type="text" value="Director"/>
<b>Business Phone</b>	<input type="text" value="(415) 436-8199"/>	<b>E-mail</b>	<input type="text" value="msena@ncric.ca.gov"/>
<b>Cell</b>	<input type="text" value="(415) 725-1000"/>	<b>Fax</b>	<input type="text" value="(415) 436-7484"/>

## DEPARTMENT HEAD CONTACT INFORMATION

<b>Name</b>	<input type="text" value="Greg Munks"/>	<b>Title</b>	<input type="text" value="Sheriff"/>
<b>Phone</b>	<input type="text" value="(650) 599-1664"/>	<b>E-mail</b>	<input type="text" value="gmunks@smcgov.org"/>
<b>Department Head Approval</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

## 2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

### PROJECT SUMMARY

*Provide a brief description of your project.*

*A maximum of 375 character limit is allowed for this response*

The West Bay Information Sharing Systems Coordinator will support and expand the Information Sharing Systems project, including working with the vendor IBM i2 on the COPLINK system as well as with agencies within the NCRIC's area of responsibility to help facilitate data sharing solutions within the COPLINK system.

### PROJECT DESCRIPTION

*Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.*

*A maximum of 1200 character limit is allowed for this response.*

Planning funds are being requested to pay for the planning services of the West Bay Information Sharing Systems Coordinator who will support and expand the Information Sharing Systems project. Equipment funds are being requested for IBM i2 COPLINK maintenance as well as for data source integration services. Such services will take the information, including booking records for prisoners booked into the County jail from all San Mateo County law enforcement agencies, and feed the valuable data into COPLINK, which will then be available to all regional partners to use to prevent, protect against and respond to a threatened or actual terrorist attack, major disaster or other emergency.

### PROJECT ACCOMPLISHMENT SUMMARY

*Provide a brief specific description of the results to be achieved by this investment.*

*A maximum of 375 character limit is allowed for this response.*

Through this data source integration service, the information in the County of San Mateo's ATIMS JMS will be fed into the West Bay Information Sharing System, COPLINK. The information in COPLINK will then be available to all regional partners to use to prevent, protect against and respond to a threatened or actual terrorist attack, major disaster or other emergency.

3. CORE CAPABILITIES For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

- Check Corresponding Box *Check all that apply***
- This project will require a Sole Source
  - This project will require an Environmental & Historic Preservation Form
  - This project will require an Watercraft Request Form
  - This project will require an Aviation Request Form
  - This project will require an Emergency Operation Center Request Form
  - This project will require a Performance Bond
  - This project will require grant funded personnel (no supplanting)

Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text" value="\$80,000.00"/>	
Organization	<input type="text" value="Fusion Center Only"/> <input type="text" value="0"/>	<b>THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY</b>
Equipment	<input type="text" value="\$242,631.00"/>	
Training	<input type="text" value="\$0.00"/>	
Exercises	<input type="text" value="\$0.00"/>	
<b>Total</b>	<input type="text" value="\$322,631.00"/>	
<b>LETPA Amount</b>	<input type="text" value="\$322,631.00"/>	(Law Enforcement Terrorism Prevention Activities)

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="13IT-00-DEXC Data Exchange and Interoperability"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$116,447.00"/>
AEL#	<input type="text" value="21GN-00-MAIN Maintenance"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$126,184.00"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$0.00"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$0.00"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text" value="0"/>	Amount	<input type="text" value="\$0.00"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text" value="\$0.00"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text" value="\$0.00"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text" value="\$0.00"/>
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)				Performance Bond	<input type="text" value="\$0.00"/>
				EQUIPMENT TOTAL	<input type="text" value="\$242,631.00"/>

## 6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

**Objective**

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Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

**Objective**

2.1: Enhance Intelligence Collection, Analysis and Sharing: The Bay Area has systems and procedures to effectively collect, analyze and timely share information and intelligence across federal, state, local, tribal, territorial, regional, and private sector entities to achieve coordinated awareness of, prevention of, protection against, mitigation of, and response to a threatened or actual terrorist attack, major disaster, or other emergency.

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Goal 3. Strengthen Communications Capabilities

**Objective**

---

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

**Objective**

---

Goal 5. Enhance Medical and Public Health Preparedness

**Objective**

---

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

**Objective**

---

Goal 7. Enhance Recovery Capabilities

**Objective**

---

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

**Objective**

## 7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

**Project Start**  **Project End**  **Project Time**

**Milestone #1**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #2**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #3**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #4**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #5**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #6**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #7**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #8**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #9**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #10**

# of days **from** the Project Start Date to complete this Milestone:

## 8. RESOURCE TYPING

Complete this section for Equipment and Training Projects only

### Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.
- 1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.
2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .
3. Choose the Primary Core Capability that the Typed Resource supports.
4. Enter the cost of the equipment or training.
5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

<b>Equipment or Training</b>	<input type="text" value="Equipment"/>
<b>NIMS Typed Disciplines</b>	<input type="text" value="State / Local Other (provide in comments section)"/> <input type="text" value="Intelligence and Information Sharing"/>
<b>NIMS Typed Resource Supported</b>	<input type="text" value="State / Local Other (provide in comments section)"/> <input type="text" value="Intelligence and Information Sharing"/>
<b>NIMS Type #</b>	<input type="text"/> <input type="text"/>
<b>State/Local Typed Resource Supported (if applicable)</b>	<input type="text" value="N/A"/>
<b>Typed Equipment to be Purchased</b>	<input type="text" value="IBM i2 COPLINK maintenance &amp; data source integration services to feed ATIMS information into COPLINK"/>
<b># of Personnel Trained for Typed Teams</b>	<input type="text"/> <b># of Typed Teams Trained</b> <input type="text"/>
<b>Sustain Current Capability or Add New Capability</b>	<input type="text" value="Sustain Current"/>
<b>Primary Core Capability Supported</b>	<input type="text" value="Intelligence and Information Sharing"/>
<b>Cost of Typed Equipment or Training</b>	<input type="text" value="\$242,631.00"/>
<b>Comments</b> <i>A maximum of 300 character limit is allowed for this response</i>	<input type="text"/>

**BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: [david.frazer@sonoma-county.org](mailto:david.frazer@sonoma-county.org) Report any problems to David Frazer 707-565-1108.**



# FY2015 UASI PROJECT PROPOSAL FORM

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## 1. OVERVIEW

<b>HUB, Core City or Regional</b>	<input type="text" value="Regional"/>	<b>Operational Area</b>	<input type="text" value="Contra Costa County"/>
<b>Agency</b>	<input type="text" value="Contra Costa County Sheriff's Office"/>		
<b>Project Name</b>	<input type="text" value="ARIES"/>		
<b>Total Project Cost</b>	<input type="text" value="\$500,000.00"/>		
<b>Allocation Requested</b>	<input type="text" value="\$500,000.00"/>		
<b>Minimum Allocation Request</b>	<input type="text" value="\$250,000.00"/>		

## PROJECT LEAD CONTACT INFORMATION

<b>Name</b>	<input type="text" value="Jason Vorhauer"/>	<b>Title</b>	<input type="text" value="Lieutenant"/>
<b>Business Phone</b>	<input type="text" value="925-313-2476"/>	<b>E-mail</b>	<input type="text" value="Jvorh@so.cccounty.us"/>
<b>Cell</b>	<input type="text" value="925-864-0006"/>	<b>Fax</b>	<input type="text" value="925-313-2409"/>

## DEPARTMENT HEAD CONTACT INFORMATION

<b>Name</b>	<input type="text" value="Roxane Gruenheid"/>	<b>Title</b>	<input type="text" value="Captain"/>
<b>Phone</b>	<input type="text" value="925-383-2410"/>	<b>E-mail</b>	<input type="text" value="Rgrue@so.cccounty.us"/>
<b>Department Head Approval</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

## 2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

### PROJECT SUMMARY

*Provide a brief description of your project.*

*A maximum of 375 character limit is allowed for this response*

This proposal is to upgrade the 16 applications within ARIES and to assist in mapping bay area agency's data. ARIES is used by over 90 agencies for data analysis and at least 30 agencies between four bay area counties contribute dispatch and record data. This upgrade will allow agencies and users to make better decisions, utilize assets and prepare for future events.

### PROJECT DESCRIPTION

*Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.*

*A maximum of 1200 character limit is allowed for this response.*

In an effort to continue serving and providing new tools to regional agencies, Contra Costa ARIES proposes a complete redevelopment of all its tools and applications with the latest technology platforms. This upgrade will transform ARIES into a more efficient, robust and user friendly data sharing system. With this upgrade we'll be able to assist mapping new bay area law enforcement agencies data into the east bay data warehouse. This will help the regional and member agencies query and solve crimes faster. Data contained in east bay data warehouse will be shared with Coplink/NCRIC. The ability of law enforcement agencies to understand and decrease crime rates within a given area is largely dependent on their access to data. Providing officers and law enforcement agencies with efficient and effective tools for driving down crime, thwarting gang activity and countering terrorist threats is critical to sustaining and improving results. With the updated tools and systems, the law enforcement community will be able to combine the knowledge of our officers with powerful analytical, visualization and decision support tools to speed connecting suspects and associates with their crimes.

### PROJECT ACCOMPLISHMENT SUMMARY

*Provide a brief specific description of the results to be achieved by this investment.*

*A maximum of 375 character limit is allowed for this response.*

The identified ARIES software vendor will update the 16 existing applications and assist mapping bay area agencies data to be stored in East Bay Data Warehouse. ARIES will be able to create consolidated reports, consolidated search features, and visualize information. We would like expand our ability to share data with regional agency's and Coplink/NCRIC.



3. CORE CAPABILITIES For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

- Check Corresponding Box *Check all that apply***
- This project will require a Sole Source
  - This project will require an Environmental & Historic Preservation Form
  - This project will require a Watercraft Request Form
  - This project will require an Aviation Request Form
  - This project will require an Emergency Operation Center Request Form
  - This project will require a Performance Bond
  - This project will require grant funded personnel (no supplanting)

Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text"/>	
Organization	<input type="text" value="Blank"/>	<b>THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY</b>
	<input type="text"/>	
Equipment	<input type="text" value="\$500,000.00"/>	
Training	<input type="text" value="\$0.00"/>	
Exercises	<input type="text" value="\$0.00"/>	
<b>Total</b>	<input type="text" value="\$500,000.00"/>	
<b>LETPA Amount</b>	<input type="text"/>	(Law Enforcement Terrorism Prevention Activities)

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="04AP-04-RISK Software, Risk Management"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$495,000.00"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text" value="\$0.00"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text" value="\$0.00"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text" value="\$0.00"/>
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)				Performance Bond	<input type="text" value="\$5,000.00"/>
				EQUIPMENT TOTAL	<input type="text" value="\$500,000.00"/>

## 6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

**Objective**

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Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

**Objective**

2.1: Enhance Intelligence Collection, Analysis and Sharing: The Bay Area has systems and procedures to effectively collect, analyze and timely share information and intelligence across federal, state, local, tribal, territorial, regional, and private sector entities to achieve coordinated awareness of, prevention of, protection against, mitigation of, and response to a threatened or actual terrorist attack, major disaster, or other emergency.

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Goal 3. Strengthen Communications Capabilities

**Objective**

---

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

**Objective**

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Goal 5. Enhance Medical and Public Health Preparedness

**Objective**

---

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

**Objective**

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Goal 7. Enhance Recovery Capabilities

**Objective**

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Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

**Objective**

## 7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

**Project Start**  **Project End**  **Project Time**

**Milestone #1**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #2**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #3**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #4**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #5**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #6**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #7**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #8**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #9**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #10**

# of days **from** the Project Start Date to complete this Milestone:

## 8. RESOURCE TYPING

**Complete this section for Equipment and Training Projects only**

### Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.
- 1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.
2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .
3. Choose the Primary Core Capability that the Typed Resource supports.
4. Enter the cost of the equipment or training.
5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

<b>Equipment or Training</b>	<input type="text" value="Equipment"/>
<b>NIMS Typed Disciplines</b>	<input type="text" value="State / Local Other (provide in comments section)"/> <input type="text" value="Crime Analysis Application"/>
<b>NIMS Typed Resource Supported</b>	<input type="text" value="State / Local Other (provide in comments section)"/> <input type="text" value="Crime Analysis Application"/>
<b>NIMS Type #</b>	<input type="text" value="NIMS or State / Local Other (provide in comments section)"/> <input type="text" value="Crime Analysis Application"/>
<b>State/Local Typed Resource Supported (if applicable)</b>	<input type="text"/>
<b>Typed Equipment to be Purchased</b>	<input type="text" value="Crime Analysis Application"/>
<b># of Personnel Trained for Typed Teams</b>	<input type="text" value="1000"/>
<b># of Typed Teams Trained</b>	<input type="text" value="90"/>
<b>Sustain Current Capability or Add New Capability</b>	<input type="text" value="Add New"/>
<b>Primary Core Capability Supported</b>	<input type="text" value="Intelligence and Information Sharing"/>
<b>Cost of Typed Equipment or Training</b>	<input type="text" value="\$500,000.00"/>
<b>Comments</b> <i>A maximum of 300 character limit is allowed for this response</i>	<input type="text" value="This proposal is to upgrade 16 application within ARIES. Additionally, we would like to assist in data mapping regional agencies."/>

**BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: [david.frazer@sonoma-county.org](mailto:david.frazer@sonoma-county.org) Report any problems to David Frazer 707-565-1108.**



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**Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.**

## 1. OVERVIEW

<b>HUB, Core City or Regional</b>	<input type="text" value="South"/>	<b>Operational Area</b>	<input type="text" value="Santa Clara County"/>
<b>Agency</b>	<input type="text" value="South Bay Information Sharing System"/>		
<b>Project Name</b>	<input type="text" value="South Bay Information Sharing Project"/>		
<b>Total Project Cost</b>	<input type="text" value="\$2,800,000.00"/>		
<b>Allocation Requested</b>	<input type="text" value="\$240,000.00"/>		
<b>Minimum Allocation Request</b>	<input type="text" value="\$220,000.00"/>		

## PROJECT LEAD CONTACT INFORMATION

<b>Name</b>	<input type="text" value="Juan Gallardo"/>	<b>Title</b>	<input type="text" value="IS Director"/>
<b>Business Phone</b>	<input type="text" value="4088084663"/>	<b>E-mail</b>	<input type="text" value="juan.gallardo@sheriff.sccgov.org"/>
<b>Cell</b>	<input type="text" value="4084216830"/>	<b>Fax</b>	<input type="text" value="4088084655"/>

## DEPARTMENT HEAD CONTACT INFORMATION

<b>Name</b>	<input type="text" value="Denise Turner"/>	<b>Title</b>	<input type="text" value="Chief of Police - Gilroy PD"/>
<b>Phone</b>	<input type="text" value="408-846-0315"/>	<b>E-mail</b>	<input type="text" value="Denise.Turner@ci.gilroy.ca.us"/>
<b>Department Head Approval</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

## 2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

### PROJECT SUMMARY

*Provide a brief description of your project.*

*A maximum of 375 character limit is allowed for this response*

Project request is for sustaining the South Bay Information Sharing System, currently connecting law enforcement data from the four South Bay Counties. SBISS has Linked to 15 regional sharing systems in the Western United States including a Link to the Federal Bureau of Investigations National Data Exchange (N-DEx).

### PROJECT DESCRIPTION

*Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.*

*A maximum of 1200 character limit is allowed for this response.*

The funding to date has been expended on creating and maintaining the South Bay Information Sharing System (SBISS) node with the i2/IBM product "COPLINK." This has paid for hardware, integration costs, project management, connectivity and services to implement the system consisting of dataset integration from 36 member agencies and will include 5 member re-integrations over the next year. The system connects the Records Management Systems, Jail Management Systems, Case Management and Mugshot systems of law enforcement agencies in Santa Clara, Santa Cruz, Monterey and San Benito Counties. Additionally, with the completion of the SBISS License Plate Recognition (LPR) data warehouse, Facial Recognition and Probationer alerts modules we are now entering a well established maintenance phase of our sharing system. As a result, there is an increased need to ensure the system capabilities are maintained. The maintenance of the additional modules, re-integrations and especially the LPR datasource are critical sources of information to the SBISS node as well as to those regional sharing systems that depend on continued access to our law enforcement data.

### PROJECT ACCOMPLISHMENT SUMMARY

*Provide a brief specific description of the results to be achieved by this investment.*

*A maximum of 375 character limit is allowed for this response.*

SBISS has signed MOU's that enable data sharing with 15 regional sharing systems in the Western United States including a Link to the Federal Bureau of Investigations National Data Exchange (N-DEx). Sustainment funding would allow SBISS to continue being an established source of information to thousands of other law enforcement personnel throughout the United States.

3. CORE CAPABILITIES For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

- Check Corresponding Box *Check all that apply***
- This project will require a Sole Source
  - This project will require an Environmental & Historic Preservation Form
  - This project will require a Watercraft Request Form
  - This project will require an Aviation Request Form
  - This project will require an Emergency Operation Center Request Form
  - This project will require a Performance Bond
  - This project will require grant funded personnel (no supplanting)

Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text"/>	
Organization	<input type="text"/>	<b>THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY</b>
	<input type="text"/>	
Equipment	<input type="text" value="\$240,000.00"/>	
Training	<input type="text"/>	
Exercises	<input type="text"/>	
<b>Total</b>	<input type="text" value="\$240,000.00"/>	
<b>LETPA Amount</b>	<input type="text"/>	(Law Enforcement Terrorism Prevention Activities)

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="21GN-00-MAIN Maintenance"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$220,000.00"/>
AEL#	<input type="text" value="21GN-00-TRNG Training"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$20,000.00"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text" value="\$0.00"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text" value="\$0.00"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text" value="\$0.00"/>
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)				Performance Bond	<input type="text"/>
				EQUIPMENT TOTAL	<input type="text" value="\$240,000.00"/>

## 6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

**Objective**

---

Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

**Objective**

2.1: Enhance Intelligence Collection, Analysis and Sharing: The Bay Area has systems and procedures to effectively collect, analyze and timely share information and intelligence across federal, state, local, tribal, territorial, regional, and private sector entities to achieve coordinated awareness of, prevention of, protection against, mitigation of, and response to a threatened or actual terrorist attack, major disaster, or other emergency.

---

Goal 3. Strengthen Communications Capabilities

**Objective**

---

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

**Objective**

---

Goal 5. Enhance Medical and Public Health Preparedness

**Objective**

---

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

**Objective**

---

Goal 7. Enhance Recovery Capabilities

**Objective**

---

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

**Objective**



## 7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

Project Start

12-01-15

Project End

12-31-16

Project Time

13

### Milestone #1

Other (Must fill in following Field)

Obtain Statements of Work and Quotes for Maintenance

# of days **from** the Project Start Date to complete this Milestone:

40

### Milestone #2

Sole Source Approval

# of days **from** the Project Start Date to complete this Milestone:

80

### Milestone #3

Project Completion

# of days **from** the Project Start Date to complete this Milestone:

365

### Milestone #4

Submit Reimbursement Documentation

# of days **from** the Project Start Date to complete this Milestone:

395

### Milestone #5

Blank

# of days **from** the Project Start Date to complete this Milestone:

0

### Milestone #6

Blank

# of days **from** the Project Start Date to complete this Milestone:

0

### Milestone #7

Blank

# of days **from** the Project Start Date to complete this Milestone:

0

### Milestone #8

Blank

# of days **from** the Project Start Date to complete this Milestone:

0

### Milestone #9

Blank

# of days **from** the Project Start Date to complete this Milestone:

0

### Milestone #10

Blank

# of days **from** the Project Start Date to complete this Milestone:

## 8. RESOURCE TYPING

**Complete this section for Equipment and Training Projects only**

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.

1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.

2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .

3. Choose the Primary Core Capability that the Typed Resource supports.

4. Enter the cost of the equipment or training.

5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

**Equipment or Training**

**NIMS Typed Disciplines**

  

**NIMS Typed Resource Supported**

  

**NIMS Type #**

  

**State/Local Typed Resource Supported (if applicable)**

**Typed Equipment to be Purchased**

**# of Personnel Trained for Typed Teams**

**# of Typed Teams Trained**

**Sustain Current Capability or Add New Capability**

**Primary Core Capability Supported**

**Cost of Typed Equipment or Training**

**Comments**

*A maximum of 300 character limit is allowed for this response*

From the initial implementation of Coplink, SBISS cost sharing has been in place for host sites costs and resource support. This year's SBISS sustainment request accounts for only 9% of the initial system implementation cost.

**BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: [david.frazer@sonoma-county.org](mailto:david.frazer@sonoma-county.org) Report any problems to David Frazer 707-565-1108.**



# FY2015 UASI PROJECT PROPOSAL FORM

**Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.**

**Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.**

## 1. OVERVIEW

<b>HUB, Core City or Regional</b>	<input type="text" value="Regional"/>	<b>Operational Area</b>	<input type="text" value="Solano County"/>
<b>Agency</b>	<input type="text" value="Solano County Sheriff's Office"/>		
<b>Project Name</b>	<input type="text" value="Solano ARIES - COPLINK Database Connecto"/>		
<b>Total Project Cost</b>	<input type="text" value="\$138,000.00"/>		
<b>Allocation Requested</b>	<input type="text" value="\$138,000.00"/>		
<b>Minimum Allocation Request</b>	<input type="text" value="\$100,000.00"/>		

## PROJECT LEAD CONTACT INFORMATION

<b>Name</b>	<input type="text" value="Shakeel Ajam"/>	<b>Title</b>	<input type="text" value="Principal Analyst"/>
<b>Business Phone</b>	<input type="text" value="7077843052"/>	<b>E-mail</b>	<input type="text" value="sajam@solanocounty.com"/>
<b>Cell</b>	<input type="text" value="7073981803"/>	<b>Fax</b>	<input type="text" value="7073981803"/>

## DEPARTMENT HEAD CONTACT INFORMATION

<b>Name</b>	<input type="text" value="Thomas A. Ferrara"/>	<b>Title</b>	<input type="text" value="Sheriff-Coroner"/>
<b>Phone</b>	<input type="text" value="7077847030"/>	<b>E-mail</b>	<input type="text" value="tferrara@solanocounty.com"/>
<b>Department Head Approval</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

## 2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

### PROJECT SUMMARY

*Provide a brief description of your project.*

*A maximum of 375 character limit is allowed for this response*

Create a Solano LE data warehouse and connectors to share Solano LE agency records systems data regionally via the the multi-county Advanced Regional Information Exchange System (ARIES) which connects with CopLINK and provides statewide sharing with the goal to allow collaborative detection, and prevention of terrorism-related and other types of criminal activity.

### PROJECT DESCRIPTION

*Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.*

*A maximum of 1200 character limit is allowed for this response.*

ARIES connects to statewide CopLink via an ARIES-CopLink data warehouse. In order for participating Solano LEA's to share their LE data, Solano must create a local copy of the CCC ARIES data warehouse and populate it with local LEA data via data-connectors. The ARIES project will connect to this Solano extension of their data warehouse and make it available along with the other ARIES data to CopLink. Once the Solano data warehouse and connectors are in production, local Solano LEA data will flow automatically to CopLink via ARIES and be available to CopLink users, thus making the regional data-sharing, a statewide data-sharing. Solano participating LE agencies are: Solano Sheriff Office RMS & JAIL; Benicia Police Department RMS; Suisun Police Department RMS; Fairfield Police Department RMS; Vallejo Police Department RMS. The Solano-ARIES-Coplink connections provide a means for Solano LEA's to collaboratively share information to detect and prevent terrorism-related and other types of criminal activity.

### PROJECT ACCOMPLISHMENT SUMMARY

*Provide a brief specific description of the results to be achieved by this investment.*

*A maximum of 375 character limit is allowed for this response.*

Achieve connectivity between the participating Solano LEA databases to the Solano Data Warehouse and ultimately the Contra Costa County ARIES data warehouse and Statewide via COPLINK.

3. CORE CAPABILITIES For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

**Check Corresponding Box *Check all that apply***

- This project will require a Sole Source
- This project will require an Environmental & Historic Preservation Form
- This project will require an Watercraft Request Form
- This project will require an Aviation Request Form
- This project will require an Emergency Operation Center Request Form
- This project will require a Performance Bond
- This project will require grant funded personnel (no supplanting)

Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text"/>	
Organization	<input type="text"/>	<b>THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY</b>
	<input type="text"/>	
Equipment	<input type="text" value="\$138,000.00"/>	
Training	<input type="text"/>	
Exercises	<input type="text"/>	
<b>Total</b>	<input type="text" value="\$138,000.00"/>	
<b>LETPA Amount</b>	<input type="text"/>	(Law Enforcement Terrorism Prevention Activities)

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="04HW-01-INHW Hardware, Computer, Integrated"/>	QTY	<input type="text" value="1"/>	Amount	<input type="text" value="\$135,777.00"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text" value="\$2,223.00"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text"/>
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)				Performance Bond	<input type="text"/>
				EQUIPMENT TOTAL	<input type="text" value="\$138,000.00"/>

## 6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

**Objective**

---

Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

**Objective**

2.1: Enhance Intelligence Collection, Analysis and Sharing: The Bay Area has systems and procedures to effectively collect, analyze and timely share information and intelligence across federal, state, local, tribal, territorial, regional, and private sector entities to achieve coordinated awareness of, prevention of, protection against, mitigation of, and response to a threatened or actual terrorist attack, major disaster, or other emergency.

---

Goal 3. Strengthen Communications Capabilities

**Objective**

---

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

**Objective**

---

Goal 5. Enhance Medical and Public Health Preparedness

**Objective**

---

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

**Objective**

---

Goal 7. Enhance Recovery Capabilities

**Objective**

---

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

**Objective**

## 7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

**Project Start**  **Project End**  **Project Time**

**Milestone #1**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #2**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #3**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #4**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #5**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #6**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #7**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #8**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #9**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #10**

# of days **from** the Project Start Date to complete this Milestone:

## 8. RESOURCE TYPING

Complete this section for Equipment and Training Projects only

### Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.
- 1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.
2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .
3. Choose the Primary Core Capability that the Typed Resource supports.
4. Enter the cost of the equipment or training.
5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

<b>Equipment or Training</b>	<input type="text" value="Equipment"/>
<b>NIMS Typed Disciplines</b>	<input type="text" value="Law Enforcement"/> <input type="text"/>
<b>NIMS Typed Resource Supported</b>	<input type="text" value="State / Local Other (provide in comments section)"/> <input type="text" value="Law Enforcement"/>
<b>NIMS Type #</b>	<input type="text" value="NIMS or State / Local Other (provide in comments section)"/> <input type="text" value="Law Enforcement"/>
<b>State/Local Typed Resource Supported (if applicable)</b>	<input type="text"/>
<b>Typed Equipment to be Purchased</b>	<input type="text" value="Computer Hardware and Interfaces"/>
<b># of Personnel Trained for Typed Teams</b>	<input type="text"/> <b># of Typed Teams Trained</b> <input type="text"/>
<b>Sustain Current Capability or Add New Capability</b>	<input type="text" value="Add New"/>
<b>Primary Core Capability Supported</b>	<input type="text" value="Intelligence and Information Sharing"/>
<b>Cost of Typed Equipment or Training</b>	<input type="text" value="\$138,000.00"/>
<b>Comments</b> <i>A maximum of 300 character limit is allowed for this response</i>	<input type="text"/>

**BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: [david.frazer@sonoma-county.org](mailto:david.frazer@sonoma-county.org) Report any problems to David Frazer 707-565-1108.**





# FY2015 UASI PROJECT PROPOSAL FORM

**Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.**

**Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.**

## 1. OVERVIEW

<b>HUB, Core City or Regional</b>	<input type="text" value="Regional"/>	<b>Operational Area</b>	<input type="text" value="Contra Costa County"/>
<b>Agency</b>	<input type="text" value="Contra Costa Health Services"/>		
<b>Project Name</b>	<input type="text" value="BAMPWG Development &amp; Sustainment Project"/>		
<b>Total Project Cost</b>	<input type="text" value="\$250,000.00"/>		
<b>Allocation Requested</b>	<input type="text" value="\$200,000.00"/>		
<b>Minimum Allocation Request</b>	<input type="text" value="\$150,000.00"/>		

## PROJECT LEAD CONTACT INFORMATION

<b>Name</b>	<input type="text" value="Kim Cox"/>	<b>Title</b>	<input type="text" value="Emergency Services Manager"/>
<b>Business Phone</b>	<input type="text" value="925-313-6648"/>	<b>E-mail</b>	<input type="text" value="Kim.Cox@hsd.cccounty.us"/>
<b>Cell</b>	<input type="text" value="510-332-2372"/>	<b>Fax</b>	<input type="text" value="925-313-6465"/>

## DEPARTMENT HEAD CONTACT INFORMATION

<b>Name</b>	<input type="text" value="Wendel Brunner, MD"/>	<b>Title</b>	<input type="text" value="Public Health Director"/>
<b>Phone</b>	<input type="text" value="925-313-6712"/>	<b>E-mail</b>	<input type="text" value="wendel.brunner@hsd.cccounty.us"/>
<b>Department Head Approval</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

## 2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

### PROJECT SUMMARY

*Provide a brief description of your project.*

*A maximum of 375 character limit is allowed for this response*

Project will enhance ability of all Bay Area Health Departments to rapidly dispense medication or vaccine in response to bioterrorism or major infectious disease outbreaks. Projects include: complete improvement plan findings from the 2014 Bay Area CRI FSE, enhance website, add algorithms, conduct communication, screening, and dispensing drills and test load capacity.

### PROJECT DESCRIPTION

*Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.*

*A maximum of 1200 character limit is allowed for this response.*

The Bay Area Mass Prophylaxis Working Group (BAMPWG) is a collaboration between eleven health jurisdictions working to strengthen the region's ability to rapidly dispense medication or vaccine in response to bioterrorism or a major disease outbreak. Bay Area mass prophylaxis dispensing and public messaging practices must remain accurate and consistent and effectively managed. BAMPWG plans, trains, exercises, and maintains a regional website, [www.BayAreaDisasterMeds.org](http://www.BayAreaDisasterMeds.org), to prepare responders and the public to respond to bioterrorism or an incident requiring rapid dispensing of prophylaxis. Multiple projects have been identified to enhance functionality of the website and its effectiveness for users:

- Implement corrective actions / improvement plan resulting from the 2014 Bay Area CSI FSE (11/20/14) during which UASI counties will exercise regional dispensing and communication plans and website
- Add website section for providers
- Conduct communication, screening, and dispensing exercises to test load capacity; analyze results and implement training to close gaps
- Maintain site and fix bugs
- Add dispensing algorithms to website to accommodate all scenarios and exercise

### PROJECT ACCOMPLISHMENT SUMMARY

*Provide a brief specific description of the results to be achieved by this investment.*

*A maximum of 375 character limit is allowed for this response.*

Completion of projects will enhance ability of all Bay Area Health Departments to prepare responders and the public to respond to bioterrorism or an incident requiring rapid dispensing of prophylaxis. Bay Area mass prophylaxis dispensing and public messaging practices will remain accurate and consistent and will be effectively managed.

3. CORE CAPABILITIES For more information [CLICK HERE](#) to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

**Check Corresponding Box *Check all that apply***

- This project will require a Sole Source
- This project will require an Environmental & Historic Preservation Form
- This project will require an Watercraft Request Form
- This project will require an Aviation Request Form
- This project will require an Emergency Operation Center Request Form
- This project will require a Performance Bond
- This project will require grant funded personnel (no supplanting)

Forms Hyper Links: [SOLE SOURCE](#) [EHP](#) [EOC](#) [WATERCRAFT](#) [AVIATION](#)

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	<input type="text" value="\$250,000.00"/>
Organization	<input type="text"/>
Equipment	<input type="text"/>
Training	<input type="text"/>
Exercises	<input type="text"/>
<b>Total</b>	<input type="text" value="\$250,000.00"/>
<b>LETPA Amount</b>	<input type="text"/>

**THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY**

(Law Enforcement Terrorism Prevention Activities)

For more information [CLICK HERE](#) to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	<input type="text" value="Blank"/>	QTY	<input type="text"/>	Amount	<input type="text"/>
AEL#	21GN-00-STAX Sales Tax			Sales Tax	<input type="text"/>
AEL#	21GN-00-SHIP Shipping			Shipping	<input type="text"/>
AEL#	21GN-00-INST Installation			Installation	<input type="text"/>
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)				Performance Bond	<input type="text"/>
				EQUIPMENT TOTAL	<input type="text"/>

## 6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information [CLICK HERE](#) to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

**Objective**

---

Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

**Objective**

---

Goal 3. Strengthen Communications Capabilities

**Objective**

---

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

**Objective**

---

Goal 5. Enhance Medical and Public Health Preparedness

**Objective**

---

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

**Objective**

6.2: 6.2 Strengthen Operational Coordination Capabilities: The Bay Area has a fully integrated response system through a common framework of the Standardized Emergency Management System, Incident Command System and Unified Command including the use of emergency operations centers (EOCs), incident command posts, emergency plans and standard operating procedures, incident action plans and the tracking of on-site resources in order to manage major incidents safely, effectively and efficiently.

---

Goal 7. Enhance Recovery Capabilities

**Objective**

---

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

**Objective**

## 7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

**Project Start**  **Project End**  **Project Time**

**Milestone #1**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #2**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #3**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #4**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #5**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #6**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #7**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #8**

# of days **from** the Project Start Date to complete this Milestone:

**Milestone #9**

# of days **from** the Project Start Date to complete this Milestone:

396

**Milestone #10**

Project Completion

# of days **from** the Project Start Date to complete this Milestone:

426

**8. RESOURCE TYPING**

**Complete this section for Equipment and Training Projects only**

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.

1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.

2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .

3. Choose the Primary Core Capability that the Typed Resource supports.

4. Enter the cost of the equipment or training.

5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information [CLICK HERE](#) to go to the FEMA Resource Typing web site

**Equipment or Training**

**NIMS Typed Disciplines**

**NIMS Typed Resource Supported**

**NIMS Type #**

**State/Local Typed Resource Supported (if applicable)**

**Typed Equipment to be Purchased**

**# of Personnel Trained for Typed Teams**

**# of Typed Teams Trained**

**Sustain Current Capability or Add New Capability**

**Primary Core Capability Supported**

**Cost of Typed Equipment or Training**

**Comments**

*A maximum of 300 character limit is allowed for this response*

**BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: [david.frazer@sonoma-county.org](mailto:david.frazer@sonoma-county.org) Report any problems to David Frazer 707-565-1108.**