

## **FY2015 UASI PROJECT PROPOSAL FORM**

### Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.

# Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.

#### 1. OVERVIEW

HUB, Core City or Regional	Regional         Operational Area         San Mateo County
Agency	County of San Mateo
Project Name	West Bay Info Sharing System (COPLINK)
Total Project Cost	\$322,631.00
Allocation Requested	\$322,631.00
Minimum Allocation Request	\$322,631.00

#### **PROJECT LEAD CONTACT INFORMATION**

Name	Mike Sena	Title	Director
<b>Business Phone</b>	(415) 436-8199	E-mail	msena@ncric.ca.gov
Cell	(415) 725-1000	Fax	(415) 436-7484

#### **DEPARTMENT HEAD CONTACT INFORMATION**

Name	Greg Munks	Title	Sheriff
Phone	(650) 599-1664	E-mail	gmunks@smcgov.org
Department Head Approval	🛛 Yes 🗌 No		

#### 2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

#### **PROJECT SUMMARY**

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

The West Bay Information Sharing Systems Coordinator will support and expand the Information Sharing Systems project, including working with the vendor IBM i2 on the COPLINK system as well as with agencies within the NCRIC's area of responsibility to help facilitate data sharing solutions within the COPLINK system.

#### PROJECT DESCRIPTION

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.

A maximum of 1200 character limit is allowed for this response.

Planning funds are being requested to pay for the planning services of the West Bay Information Sharing Systems Coordinator who will support and expand the Information Sharing Systems project. Equipment funds are being requested for IBM i2 COPLINK maintenance as well as for data source integration services. Such services will take the information, including booking records for prisoners booked into the County jail from all San Mateo County law enforcement agencies, and feed the valuable data into COPLINK, which will then be available to all regional partners to use to prevent, protect against and respond to a threatened or actual terrorist attack, major disaster or other emergency.

#### PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response.

Through this data source integration service, the information in the County of San Mateo's ATIMS JMS will be fed into the West Bay Information Sharing System, COPLINK. The information in COPLINK will then be available to all regional partners to use to prevent, protect against and respond to a threatened or actual terrorist attack, major disaster or other emergency.

#### 3. CORE CAPABILITIES For more information <u>CLICK HERE</u> to go to the FEMA Core Capabilities web page

Primary Core Capability

Intelligence and Information Sharing

#### 4. COMPLIANCE REQUIREMENTS

Check Corresponding Box Check	This project will require a Sole Source
all that apply	This project will require an Environmental & Historic Preservation Form
	This project will require an Watercraft Request Form
	This project will require an Aviation Request Form
	This project will require an Emergency Operation Center Request Form
	This project will require a Performance Bond
	This project will require grant funded personnel (no supplanting)

Forms Hyper Links: <u>SOLE SOURCE</u> <u>EHP</u> <u>EOC</u> <u>WATERCRAFT</u> <u>AVIATION</u>

#### 5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	\$80,000.00	]
<b>O</b> rganization	Fusion Center Only 0	THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY
Equipment	\$242,631.00	]
Training	\$0.00	]
Exercises	\$0.00	]
Total	\$322,631.00	]
LETPA Amount	\$322,631.00	(Law Enforcement Terrorism Prevention Activities)

For more information **<u>CLICK HERE</u>** to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	13IT-00-DEXC Data Exchange and Interoperability	] QTY	1	Amount	\$116,447.00
AEL#	21GN-00-MAIN Maintenance	] QTY	1	Amount	\$126,184.00
AEL#	Blank	] QTY	1	Amount	\$0.00
AEL#	Blank	] QTY	1	Amount	\$0.00
AEL#	Blank	] QTY	0	Amount	\$0.00
AEL#	21GN-00-STAX Sales Tax			Sales Tax	\$0.00
AEL#	21GN-00-SHIP Shipping			Shipping	\$0.00
AEL#	21GN-00-INST Installation		Ir	nstallation	\$0.00
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)		P	erform	ance Bond	\$0.00
		EQ	UIPME	NT TOTAL	\$242,631.00

#### 6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY **OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY**

Blank

For more information CLICK HERE to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

2

**Project Goal** 

Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

#### Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

#### Objective 2.1: Enhance Intelligence Collection, Analysis and Sharing: The Bay Area has systems and procedures to effectively collect, analyze and timely share information and intelligence across federal, state, local, tribal, territorial, regional, and private sector entities to achieve coordinated awareness of, prevention of, protection against, mitigation of, and response to a threatened or actual terrorist attack, major disaster, or other emergency.

#### **Goal 3. Strengthen Communications Capabilities** Objective Blank Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Blank

Blank

Blank

Blank

Objective Blank

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Goal 7. Enhance Recovery Capabilities

Objective

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

#### 7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. For dates use (mm-dd-yyyy). Project Time is the number of months, round up

Project Start	12-01-15 <b>Project End</b>	12-31-16	Project Time 13
Milestone #1	Sole Source Approval		
# of days <b>from</b> the Project Start Date to complete this Milestone:	30		
Milestone #2	Issuance of PO		
# of days <i>from</i> the Project Start Date to complete this Milestone:	90		
Milestone #3	Receive Equipment		
# of days <b>from</b> the Project Start Date to complete this Milestone:	180		
Milestone #4	Equipment Inventory Work Sheet		
# of days <b>from</b> the Project Start Date to complete this Milestone:	200		
Milestone #5	Submit Reimbursement Documentation		
# of days <i>from</i> the Project Start Date to complete this Milestone:	230		
Milestone #6	Facilitate Meetings		
# of days <b>from</b> the Project Start Date to complete this Milestone:	365		
Milestone #7	Other (Must fill in following Field) deliverable		
# of days <i>from</i> the Project Start Date to complete this Milestone:	390		
Milestone #8	Blank		
# of days <b>from</b> the Project Start Date to complete this Milestone:	0		
Milestone #9	Blank		
# of days <b>from</b> the Project Start Date to complete this Milestone:	0		
Milestone #10	Blank		
# of days <i>from</i> the Project Start Date to complete this Milestone:	0		

#### 8. RESOURCE TYPING Complete this section for Equipment and Training Projects only

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.

1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.

2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .

3. Choose the Primary Core Capability that the Typed Resource supports.

4. Enter the cost of the equipment or training.

5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information **CLICK HERE** to go to the FEMA Resource Typing web site

Equipment or Training	Equipment
NIMS Typed Disciplines	State / Local Other (provide in comments section) Intelligence and Information Sharing
NIMS Typed Resource Supported	State / Local Other (provide in comments section) Intelligence and Information Sharing
NIMS Type #	
State/Local Typed Resource Supported (if applicable)	N/A
Typed Equipment to be Purchased	IBM i2 COPLINK maintenance & data source integration services to feed ATIMS information into COPLINK
# of Personnel Trained for Typed Teams	# of Typed Teams Trained
Sustain Current Capability or Add New Capability	Sustain Current
Primary Core Capability Supported	Intelligence and Information Sharing
Cost of Typed Equipment or Training	\$242,631.00
<b>Comments</b> <i>A maximum of 300 character limit</i> <i>is allowed for this response</i>	

BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: david.frazer@sonomacounty.org Report any problems to David Frazer 707-565-1108.



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#### 1. OVERVIEW

HUB, Core City or Regional	Regional Operational Area Contra Costa County
Agency	Contra Costa County Sheriff's Office
Project Name	ARIES
Total Project Cost	\$500,000.00
Allocation Requested	\$500,000.00
Minimum Allocation Request	\$250,000.00

#### **PROJECT LEAD CONTACT INFORMATION**

Name	Jason Vorhauer	Title	Lieutenant
<b>Business Phone</b>	925-313-2476	E-mail	Jvorh@so.cccounty.us
Cell	925-864-0006	Fax	925-313-2409

#### **DEPARTMENT HEAD CONTACT INFORMATION**

Name	Roxane Gruenheid	Title	Captain
Phone	925-383-2410	E-mail	Rgrue@so.cccounty.us
Department Head Approval	🛛 Yes 🗌 No		

#### 2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

#### **PROJECT SUMMARY**

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

This proposal is to upgrade the 16 applications within ARIES and to assist in mapping bay area agency's data. ARIES is used by over 90 agencies for data analysis and at least 30 agencies between four bay area counties contribute dispatch and record data. This upgrade will allow agencies and users to make better decisions, utilize assets and prepare for future events.

#### PROJECT DESCRIPTION

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.

A maximum of 1200 character limit is allowed for this response.

In an effort to continue serving and providing new tools to regional agencies, Contra Costa ARIES proposes a complete redevelopment of all its tools and applications with the latest technology platforms. This upgrade will transform ARIES into a more efficient, robust and user friendly data sharing system. With this upgrade we'll be able to assist mapping new bay area law enforcement agencies data into the east bay data warehouse. This will help the regional and member agencies query and solve crimes faster. Data contained in east bay data warehouse will be shared with Coplink/NCRIC. The ability of law enforcement agencies to understand and decrease crime rates within a given area is largely dependent on their access to data. Providing officers and law enforcement agencies with efficient and effective tools for driving down crime, thwarting gang activity and countering terrorist threats is critical to sustaining and improving results. With the updated tools and systems, the law enforcement community will be able to combine the knowledge of our officers with powerful analytical, visualization and decision support tools to speed connecting suspects and associates with their crimes.

#### PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response.

The identified ARIES software vendor will update the 16 existing applications and assist mapping bay area agencies data to be stored in East Bay Data Warehouse. ARIES will be able to create consolidated reports, consolidated search features, and visualize information. We would like expand our ability to share data with regional agency's and Coplink/NCRIC.

#### 3. CORE CAPABILITIES For more information <u>CLICK HERE</u> to go to the FEMA Core Capabilities web page

Primary Core Capability

Intelligence and Information Sharing

#### 4. COMPLIANCE REQUIREMENTS

Check Corresponding Box Check	🔀 This project will require a Sole Source
all that apply	This project will require an Environmental & Historic Preservation Form
	This project will require an Watercraft Request Form
	This project will require an Aviation Request Form
	This project will require an Emergency Operation Center Request Form
	🖂 This project will require a Performance Bond
	This project will require grant funded personnel (no supplanting)

Forms Hyper Links: <u>SOLE SOURCE</u> <u>EHP</u> <u>EOC</u> <u>WATERCRAFT</u> <u>AVIATION</u>

#### **5. POETE SOLUTION AREA**

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning		
Organization	Blank	THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY
Equipment	\$500,000.00	
Training	\$0.00	
Exercises	\$0.00	
Total	\$500,000.00	
LETPA Amount		(Law Enforcement Terrorism Prevention Activities)

For more information **<u>CLICK HERE</u>** to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	04AP-04-RISK Software, Risk Management	] QTY	1	Amount	\$495,000.00
AEL#	Blank	] QTY		Amount	
AEL#	Blank	] QTY		Amount	
AEL#	Blank	] QTY		Amount	
AEL#	Blank	] QTY		Amount	
AEL#	21GN-00-STAX Sales Tax		Sa	ales Tax	\$0.00
AEL#	21GN-00-SHIP Shipping		5	Shipping	\$0.00
AEL#	21GN-00-INST Installation		Inst	allation	\$0.00
PERFORMAN	CE BOND ESTIMATION (1-4% OF EQUIPMENT COST)	P	erforman	ice Bond	\$5,000.00
		EQ	UIPMEN	T TOTAL	\$500,000.00

#### 6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY **OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY**

Blank

For more information CLICK HERE to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

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**Project Goal** 

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#### **Goal 3. Strengthen Communications Capabilities** Objective Blank Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Blank

Blank

Blank

Blank

Objective Blank

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Goal 7. Enhance Recovery Capabilities

Objective

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

#### 7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. For dates use (mm-dd-yyyy). Project Time is the number of months, round up

Project Start	11-01-15 <b>Project End</b> 12-31-16	Project Time	14
Milestone #1	Create Specifications		
# of days <b>from</b> the Project Start Date to complete this Milestone:	30		
Milestone #2	Sole Source Approval		
# of days <b>from</b> the Project Start Date to complete this Milestone:	45		
Milestone #3	Issuance of PO		
# of days <b>from</b> the Project Start Date to complete this Milestone:	75		
Milestone #4	Field Programming Services		
# of days <b>from</b> the Project Start Date to complete this Milestone:	150		
Milestone #5	System Acceptance		
# of days <b>from</b> the Project Start Date to complete this Milestone:	365		
Milestone #6	Submit Reimbursement Documentation		
# of days <b>from</b> the Project Start Date to complete this Milestone:	385		
Milestone #7	Project Completion		
# of days <b>from</b> the Project Start Date to complete this Milestone:	425		
Milestone #8	Blank		
# of days <b>from</b> the Project Start Date to complete this Milestone:	0		
Milestone #9	Blank		
# of days <b>from</b> the Project Start Date to complete this Milestone:	0		
Milestone #10	Blank		
# of days <b>from</b> the Project Start Date to complete this Milestone:	0		

#### 8. RESOURCE TYPING Complete this section for Equipment and Training Projects only

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.

1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.

2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .

3. Choose the Primary Core Capability that the Typed Resource supports.

4. Enter the cost of the equipment or training.

5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information **CLICK HERE** to go to the FEMA Resource Typing web site

Equipment
State / Local Other (provide in comments section) Crime Analysis Application
State / Local Other (provide in comments section) Crime Analysis Application
NIMS or State / Local Other (provide in comments section) Crime Analysis Application
Crime Analysis Application
1000 <b># of Typed Teams</b> 90 Trained
Add New
Intelligence and Information Sharing
\$500,000.00
This proposal is to upgrade 16 application within ARIES. Additionally, we would like to assist in data mapping regional agencies.

BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: david.frazer@sonomacounty.org Report any problems to David Frazer 707-565-1108.



## **FY2015 UASI PROJECT PROPOSAL FORM**

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#### 1. OVERVIEW

HUB, Core City or Regional	South Operational Area	Santa Clara County
Agency	South Bay Information Sharing System	
Project Name	South Bay Information Sharing Project	
Total Project Cost	\$2,800,000.00	
Allocation Requested	\$240,000.00	
Minimum Allocation Request	\$220,000.00	

#### **PROJECT LEAD CONTACT INFORMATION**

Name	Juan Gallardo	Title	IS Director
<b>Business Phone</b>	4088084663	E-mail	juan.gallardo@sheriff.sccgov.org
Cell	4084216830	Fax	4088084655

#### DEPARTMENT HEAD CONTACT INFORMATION

Name	Denise Turner	Title	Chief of Police - Gilroy PD
Phone	408-846-0315	E-mail	Denise.Turner@ci.gilroy.ca.us
Department Head Approval	🛛 Yes 🗌 No		

#### 2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

#### **PROJECT SUMMARY**

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

Project request is for sustaining the South Bay Information Sharing System, currently connecting law enforcement data from the four South Bay Counties. SBISS has Linked to 15 regional sharing systems in the Western United States including a Link to the Federal Bureau of Investigations National Data Exchange (N-DEx).

#### PROJECT DESCRIPTION

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.

A maximum of 1200 character limit is allowed for this response.

The funding to date has been expended on creating and maintaining the South Bay Information Sharing System (SBISS) node with the i2/IBM product "COPLINK." This has paid for hardware, integration costs, project management, connectivity and services to implement the system consisting of dataset integration from 36 member agencies and will include 5 member re-integrations over the next year. The system connects the Records Management Systems, Jail Management Systems, Case Management and Mugshot systems of law enforcement agencies in Santa Clara, Santa Cruz, Monterey and San Benito Counties. Additionally, with the completion of the SBISS License Plate Recognition (LPR) data warehouse, Facial Recognition and Probationer alerts modules we are now entering a well established maintenance phase of our sharing system. As a result, there is an increased need to ensure the system capabilities are maintained. The maintenance of the additional modules, re-integrations and especially the LPR datasource are critical sources of information to the SBISS node as well as to those regional sharing systems that depend on continued access to our law enforcement data.

#### PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response.

SBISS has signed MOU's that enable data sharing with 15 regional sharing systems in the Western United States including a Link to the Federal Bureau of Investigations National Data Exchange (N-DEx). Sustainment funding would allow SBISS to continue being an established source of information to thousands of other law enforcement personnel throughout the United States.

#### 3. CORE CAPABILITIES For more information <u>CLICK HERE</u> to go to the FEMA Core Capabilities web page

Primary Core Capability

Intelligence and Information Sharing

#### 4. COMPLIANCE REQUIREMENTS

Check Corresponding Box Check	☑ This project will require a Sole Source			
all that apply	This project will require an Environmental & Historic Preservation Form			
	This project will require an Watercraft Request Form			
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Forms Hyper Links: <u>SOLE SOURCE</u> <u>EHP</u> <u>EOC</u> <u>WATERCRAFT</u> <u>AVIATION</u>

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<b>P</b> lanning		]
<b>O</b> rganization		THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY
Equipment	\$240,000.00	]
Training		]
Exercises		]
Total	\$240,000.00	]
LETPA Amount		(Law Enforcement Terrorism Prevention Activities)

For more information **<u>CLICK HERE</u>** to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	21GN-00-MAIN Maintenance	] QTY	1	Amount	\$220,000.00
AEL#	21GN-00-TRNG Training	] QTY	1	Amount	\$20,000.00
AEL#	Blank	] QTY		Amount	
AEL#	Blank	] QTY		Amount	
AEL#	Blank	] QTY		Amount	
AEL#	21GN-00-STAX Sales Tax		5	Sales Tax	\$0.00
AEL#	21GN-00-SHIP Shipping			Shipping	\$0.00
AEL#	21GN-00-INST Installation		In	stallation	\$0.00
PERFORMAN	CE BOND ESTIMATION (1-4% OF EQUIPMENT COST)	Pe	erforma	nce Bond	
		EQ	UIPMEN	IT TOTAL	\$240,000.00

#### 6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY **OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY**

Blank

For more information CLICK HERE to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

2

**Project Goal** 

Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

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#### Objective 2.1: Enhance Intelligence Collection, Analysis and Sharing: The Bay Area has systems and procedures to effectively collect, analyze and timely share information and intelligence across federal, state, local, tribal, territorial, regional, and private sector entities to achieve coordinated awareness of, prevention of, protection against, mitigation of, and response to a threatened or actual terrorist attack, major disaster, or other emergency.

#### **Goal 3. Strengthen Communications Capabilities** Objective Blank Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Blank

Blank

Blank

Blank

Objective Blank

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Goal 7. Enhance Recovery Capabilities

Objective

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

#### 7. PROJECT MILESTONES

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Project Start	12-01-15	Project End	12-31-	16	Project Time	13
Milestone #1						
	Other (Must fill in followin					
	Obtain Statements of Wo Maintenance	ork and Quotes fo	or			
# of days <b>from</b> the Project Start Date to complete this Milestone:	40					
Milestone #2	Sole Source Approval					
# of days <b>from</b> the Project Start Date to complete this Milestone:	80					
Milestone #3	Project Completion					
# of days <i>from</i> the Project Start Date to complete this Milestone:	365					
Milestone #4	Submit Reimbursement	Documentation				
# of days <i>from</i> the Project Start Date to complete this Milestone:	395					
Milestone #5	Blank					
# of days <b>from</b> the Project Start Date to complete this Milestone:	0					
Milestone #6	Blank					
# of days <i>from</i> the Project Start Date to complete this Milestone:	0					
Milestone #7	Blank					
# of days <i>from</i> the Project Start Date to complete this Milestone:	0					
Milestone #8	Blank					
# of days <i>from</i> the Project Start Date to complete this Milestone:	0					
Milestone #9	Blank					
# of days <i>from</i> the Project Start Date to complete this Milestone:	0					
Milestone #10	Blank					

#### 8. RESOURCE TYPING Complete this section for Equipment and Training Projects only

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.

1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.

2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .

3. Choose the Primary Core Capability that the Typed Resource supports.

4. Enter the cost of the equipment or training.

5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information **CLICK HERE** to go to the FEMA Resource Typing web site

0

Equipment or Training	Equipment
NIMS Typed Disciplines	Law Enforcement
NIMS Typed Resource Supported	State / Local Other (provide in comments section) Information Sharing
NIMS Type #	
State/Local Typed Resource Supported (if applicable)	
Typed Equipment to be Purchased	
# of Personnel Trained for Typed Teams	# of Typed Teams Trained
Sustain Current Capability or Add New Capability	Sustain Current
Primary Core Capability Supported	Intelligence and Information Sharing
Cost of Typed Equipment or Training	\$240,000.00
<b>Comments</b> <i>A maximum of 300 character limit</i> <i>is allowed for this response</i>	From the initial implementation of Coplink, SBISS cost sharing has been in place for host sites costs and resource support. This year's SBISS sustainment request accounts for only 9% of the initial system implementation cost.

BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: david.frazer@sonomacounty.org Report any problems to David Frazer 707-565-1108.



## **FY2015 UASI PROJECT PROPOSAL FORM**

### Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.

# Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.

#### 1. OVERVIEW

HUB, Core City or Regional	Regional Operational Area Solano County
Agency	Solano County Sheriff's Office
Project Name	Solano ARIES - COPLINK Database Connecto
Total Project Cost	\$138,000.00
Allocation Requested	\$138,000.00
Minimum Allocation Request	\$100,000.00

#### **PROJECT LEAD CONTACT INFORMATION**

Name	Shakeel Ajam	Title	Principal Analyst
<b>Business Phone</b>	7077843052	E-mail	sajam@solanocounty.com
Cell	7073981803	Fax	7073981803
		-	

#### DEPARTMENT HEAD CONTACT INFORMATION

Name	Thomas A. Ferrara	Title	Sheriff-Coroner
Phone	7077847030	E-mail	tferrara@solanocounty.com
Department Head Approval	🛛 Yes 🗌 No		

#### 2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

#### **PROJECT SUMMARY**

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

Create a Solano LE data warehouse and connectors to share Solano LE agency records systems data regionally via the the multi-county Advanced Regional Information Exchange System (ARIES) which connects with CopLINK and provides statewide sharing with the goal to allow collaborative detection, and prevention of terrorism-related and other types of criminal activity.

#### **PROJECT DESCRIPTION**

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description. A maximum of 1200 character limit is allowed for this response.	ARIES connects to statewide CopLink via an ARIES-CopLink data warehouse. In order for participating Solano LEA's to share their LE data, Solano must create a local copy of the CCC ARIES data warehouse and populate it with local LEA data via data-connectors. The ARIES project will connect to this Solano extension of their data warehouse and make it available along with the other ARIES data to CopLink. Once the Solano data warehouse and connectors are in production, local Solano LEA data will flow automatically to CopLink via ARIES and be available to CopLink users, thus making the regional data-sharing, a statewide data-sharing. Solano participating LE agencies are: Solano Sheriff Office RMS & JAIL; Benicia Police Department RMS; Suisun Police Department RMS; Fairfield Police Department RMS; Vallejo Police Department RMS. The Solano-ARIES-Coplink connections provide a means for Solano LEA's to collaboratively share information to detect and prevent terrorism-related and other types of criminal activity.

#### PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response.

Achieve connectivity between the participating Solano LEA databases to the Solano Data Warehouse and ultimately the Contra Costa County ARIES data warehouse and Statewide via COPLINK.

#### 3. CORE CAPABILITIES For more information <u>CLICK HERE</u> to go to the FEMA Core Capabilities web page

Primary Core Capability

Intelligence and Information Sharing

#### 4. COMPLIANCE REQUIREMENTS

Check Corresponding Box Check	🔀 This project will require a Sole Source				
all that apply	This project will require an Environmental & Historic Preservation Form				
	This project will require an Watercraft Request Form				
	This project will require an Aviation Request Form				
	This project will require an Emergency Operation Center Request Form				
	This project will require a Performance Bond				
	This project will require grant funded personnel (no supplanting)				

Forms Hyper Links: <u>SOLE SOURCE</u> <u>EHP</u> <u>EOC</u> <u>WATERCRAFT</u> <u>AVIATION</u>

#### **5. POETE SOLUTION AREA**

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning		
<b>O</b> rganization		THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY
Equipment	\$138,000.00	
Training		
Exercises		
Total	\$138,000.00	
LETPA Amount		(Law Enforcement Terrorism Prevention Activities)

For more information **<u>CLICK HERE</u>** to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	04HW-01-INHW Hardware, Computer, Integrated	QTY	1	Amount	\$135,777.00
AEL#	Blank	QTY		Amount	
AEL#	Blank	QTY		Amount	
AEL#	Blank	QTY		Amount	
AEL#	Blank	QTY		Amount	
AEL#	21GN-00-STAX Sales Tax		S	ales Tax	\$2,223.00
AEL#	21GN-00-SHIP Shipping			Shipping	
AEL#	21GN-00-INST Installation		Ins	stallation	
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)		Pe	erforma	nce Bond	
		EO		IT TOTAL	\$138,000.00

#### 6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY **OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY**

Blank

For more information CLICK HERE to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

2

**Project Goal** 

Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

#### Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

#### Objective 2.1: Enhance Intelligence Collection, Analysis and Sharing: The Bay Area has systems and procedures to effectively collect, analyze and timely share information and intelligence across federal, state, local, tribal, territorial, regional, and private sector entities to achieve coordinated awareness of, prevention of, protection against, mitigation of, and response to a threatened or actual terrorist attack, major disaster, or other emergency.

#### **Goal 3. Strengthen Communications Capabilities** Objective Blank Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Blank

Blank

Blank

Blank

Objective Blank

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Goal 7. Enhance Recovery Capabilities

Objective

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

#### 7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. For dates use (mm-dd-yyyy). Project Time is the number of months, round up

Project Start	12-01-15 <b>Project End</b> 12-31-16	Project Time 13	_
Milestone #1	Sole Source Approval		
# of days <b>from</b> the Project Start Date to complete this Milestone:	30		
Milestone #2	Issuance of PO		
# of days <b>from</b> the Project Start Date to complete this Milestone:	90		
Milestone #3	Facilitate Meetings		
# of days <b>from</b> the Project Start Date to complete this Milestone:	120		
Milestone #4	System Acceptance		
# of days <b>from</b> the Project Start Date to complete this Milestone:	210		
Milestone #5	Conduct Training		
# of days <b>from</b> the Project Start Date to complete this Milestone:	300		
Milestone #6	Project Completion		
# of days <b>from</b> the Project Start Date to complete this Milestone:	365		
Milestone #7	Submit Reimbursement Documentation		
# of days <b>from</b> the Project Start Date to complete this Milestone:	395		
Milestone #8	Blank		
# of days <b>from</b> the Project Start Date to complete this Milestone:	0		
Milestone #9	Blank		
# of days <b>from</b> the Project Start Date to complete this Milestone:	0		
Milestone #10	Blank		
# of days <i>from</i> the Project Start Date to complete this Milestone:	0		

#### 8. RESOURCE TYPING Complete this section for Equipment and Training Projects only

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.

1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.

2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .

3. Choose the Primary Core Capability that the Typed Resource supports.

4. Enter the cost of the equipment or training.

5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information **CLICK HERE** to go to the FEMA Resource Typing web site

Equipment or Training	Equipment			
NIMS Typed Disciplines	Law Enforcement			
NIMS Typed Resource Supported	State / Local Other (provide in comments section) Law Enforcement			
NIMS Type #	NIMS or State / Local Other (provide in comments section) Law Enforcement			
State/Local Typed Resource Supported (if applicable)				
Typed Equipment to be Purchased	Computer Hardware and Interfaces			
# of Personnel Trained for Typed Teams	# of Typed Teams Trained			
Sustain Current Capability or Add New Capability	Add New			
Primary Core Capability Supported	Intelligence and Information Sharing			
Cost of Typed Equipment or Training	\$138,000.00			
<b>Comments</b> <i>A maximum of 300 character limit</i> <i>is allowed for this response</i>				

BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: david.frazer@sonomacounty.org Report any problems to David Frazer 707-565-1108.



## **FY2015 UASI PROJECT PROPOSAL FORM**

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# Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.

#### 1. OVERVIEW

HUB, Core City or Regional	Regional         Operational Area         Contra Costa County
Agency	Contra Costa Health Services
Project Name	BAMPWG Development & Sustainment Project
Total Project Cost	\$250,000.00
Allocation Requested	\$200,000.00
Minimum Allocation Request	\$150,000.00

#### **PROJECT LEAD CONTACT INFORMATION**

Name	Kim Cox	Title	Emergency Services Manager
<b>Business Phone</b>	925-313-6648	E-mail	Kim.Cox@hsd.cccounty.us
Cell	510-332-2372	Fax	925-313-6465

#### DEPARTMENT HEAD CONTACT INFORMATION

Name	Wendel Brunner, MD	Title	Public Health Director
Phone	925-313-6712	E-mail	wendel.brunner@hsd.cccounty.us
Department Head Approval	🛛 Yes 🗌 No		

#### 2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

#### **PROJECT SUMMARY**

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

Project will enhance ability of all Bay Area Health Departments to rapidly dispense medication or vaccine in response to bioterrorism or major infectious disease outbreaks. Projects include: complete improvement plan findings from the 2014 Bay Area CRI FSE, enhance website, add algorithms, conduct communication, screening, and dispensing drills and test load capacity.

#### **PROJECT DESCRIPTION**

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.	The Bay Area Mass Prophylaxis Working Group (BAMPWG) is a collaboration between eleven health jurisdictions working to strengthen the region's ability to rapidly dispense medication or vaccine in response to bioterrorism or a major disease outbreak. Bay Area mass prophylaxis dispensing and public messaging practices must remain accurate and consistent and effectively managed. BAMPWG plans, trains, exercises, and maintains a regional website, www.BayAreaDisasterMeds.org, to prepare responders and the public to
A maximum of 1200 character limit is allowed for this response.	respond to bioterrorism or an incident requiring rapid dispensing of prophylaxis. Multiple projects have been identified to enhance functionality of the website and its effectiveness for users:
	<ul> <li>Implement corrective actions / improvement plan resulting from the 2014 Bay Area CSI FSE (11/20/14) during which UASI counties will exercise regional dispensing and communication plans and website</li> <li>Add website section for providers</li> </ul>
	<ul> <li>Conduct communication, screening, and dispensing exercises to test load capacity; analyze results and implement training to close gaps</li> <li>Maintain site and fix bugs</li> </ul>
	- Add dispensing algorithms to website to accommodate all scenarios and exercise

#### PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

Completion of projects will enhance ability of all Bay Area Health Departments to prepare responders and the public to respond to bioterrorism or an incident requiring rapid dispensing of prophylaxis. Bay Area mass prophylaxis dispensing and public messaging practices will remain accurate and consistent and will be effectively managed.

A maximum of 375 character limit is allowed for this response.

#### 3. CORE CAPABILITIES For more information <u>CLICK HERE</u> to go to the FEMA Core Capabilities web page

Primary Core Capability

Operational Coordination

#### 4. COMPLIANCE REQUIREMENTS

Check Corresponding Box Check	This project will require a Sole Source
all that apply	This project will require an Environmental & Historic Preservation Form
	This project will require an Watercraft Request Form
	This project will require an Aviation Request Form
	This project will require an Emergency Operation Center Request Form
	This project will require a Performance Bond
	$oxed{i}$ This project will require grant funded personnel (no supplanting)

Forms Hyper Links: <u>SOLE SOURCE</u> <u>EHP</u> <u>EOC</u> <u>WATERCRAFT</u> <u>AVIATION</u>

#### 5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning	\$250,000.00	]
<b>O</b> rganization		THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY
Equipment		]
Training		]
Exercises		]
Total	\$250,000.00	]
LETPA Amount		(Law Enforcement Terrorism Prevention Activities)

For more information **<u>CLICK HERE</u>** to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#	Blank	] QTY		Amount	
AEL#	Blank	] QTY		Amount	
AEL#	Blank	] QTY		Amount	
AEL#	Blank	] QTY		Amount	
AEL#	Blank	] QTY		Amount	
AEL#	21GN-00-STAX Sales Tax		S	Sales Tax	
AEL#	21GN-00-SHIP Shipping			Shipping	
AEL#	21GN-00-INST Installation		Ins	stallation	
PERFORMAN	CE BOND ESTIMATION (1-4% OF EQUIPMENT COST)	Pe	erforma	nce Bond	
		EQU	JIPMEN	IT TOTAL	

#### 6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY **OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY**

For more information CLICK HERE to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

6

**Project Goal** 

Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

Objective

**Goal 3. Strengthen Communications Capabilities** 

Blank

Blank

Blank

Blank

Objective Blank

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Objective

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities Objective 6.2: 6.2 Strengthen Operational Coordination Capabilities: The Bay Area has a fully integrated response system through a common framework of the Standardized Emergency Management System, Incident Command System and Unified Command including the use of emergency operations centers (EOCs), incident command posts, emergency plans and standard operating procedures, incident action plans and the tracking of on-site resources in order to manage major incidents safely, effectively and efficiently. Goal 7. Enhance Recovery Capabilities Objective Blank Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs Objective Blank

#### 7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. For dates use (mm-dd-yyyy). Project Time is the number of months, round up

Project Start	11-01-15 Project End 12-31-	16 Project Time 14
Milestone #1	RFP Release	
# of days <i>from</i> the Project Start Date to complete this Milestone:	15	
Milestone #2	Contract Award	
# of days <i>from</i> the Project Start Date to complete this Milestone:	60	
Milestone #3	Convene (kick-off meeting)	
# of days <i>from</i> the Project Start Date to complete this Milestone:	91	
Milestone #4	Other (Must fill in following Field) Confirm Multi-Project Outline	
# of days <i>from</i> the Project Start Date to complete this Milestone:	121	
Milestone #5	Other (Must fill in following Field) Convene Individual Project Workgroups	
# of days <b>from</b> the Project Start Date to complete this Milestone:	135	
Milestone #6		
	Other (Must fill in following Field)	
	Implement corrective actions / improvement plan resulting from the 2014 Bay Area CSI FSE	
# of days <i>from</i> the Project Start Date to complete this Milestone:	213	
Milestone #7		
	Other (Must fill in following Field)	
	Conduct communication, screening, and dispensing exercises to test load capacity, analyze results and implement training to close gaps	
# of days <b>from</b> the Project Start Date to complete this Milestone:	305	
Milestone #8		
	Other (Must fill in following Field)	
	Add dispensing algorithms to website to accommodate all scenarios and exercise	
# of days <i>from</i> the Project Start Date to complete this Milestone:	330	
Milestone #9	Other (Must fill in following Field) Provide Quarterly Project Status Report	

# of days from the Project Start Date to	396
complete this Milestone:	
Milestone #10	Project Completion
# of days from the Project Start Date to	426
" of days <b>nom</b> the ridgest start Bate to	420

# of days from complete this Milestone:

#### 8. RESOURCE TYPING Complete this section for Equipment and Training Projects only

Instructions:

1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.

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3. Choose the Primary Core Capability that the Typed Resource supports.

4. Enter the cost of the equipment or training.

5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information **CLICK HERE** to go to the FEMA Resource Typing web site

Equipment or Training	
NIMS Typed Disciplines	
NIMS Typed Resource Supported	
NIMS Type #	
State/Local Typed Resource Supported (if applicable)	
Typed Equipment to be Purchased	
# of Personnel Trained for Typed Teams	# of Typed Teams Trained
Typed Teams Sustain Current Capability or	
Typed Teams Sustain Current Capability or Add New Capability Primary Core Capability	

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