

The logo for BayRICS JPA is a blue oval with the text "BayRICS JPA" in white. It is positioned in the upper left quadrant of a banner. The banner background features a map of California on the left, a network of blue lines connecting various points across the state in the center, and a blue radio tower with signal waves on the right.

BayRICS JPA

BayRICS Quarterly Report

Approval Authority Meeting

September 8, 2022

Agenda Item 5e

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Recent Accomplishments

Public Safety Voice Communications Interoperability

- Regional Model Programming Guidelines
- Annual System Key Exchange
 - 103 keys exchanged among 6 counties + 3 federal partners
- Coordination with CalOES on California Radio Interoperable System
- Implementation of Standardized Regional Alias Scheme
- Enhanced focus on security

Public Safety Broadband

- Represented Bay Area broadband needs in the national FirstNet Public Safety Advisory Committee (PSAC)
- Provided support to Bay Area jurisdictions considering adoption of FirstNet services
- Supported FirstNet testing and evaluation across the region



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Coordination with UASI Programs

Coordination with UASI Programs

- THIRA/SPR Workshops
 - Operational Communications
- Training and Exercise
 - Golden Eagle 2022
 - Integrated Preparedness Plan (IPP)



Looking forward: Strategic Planning

Background and History

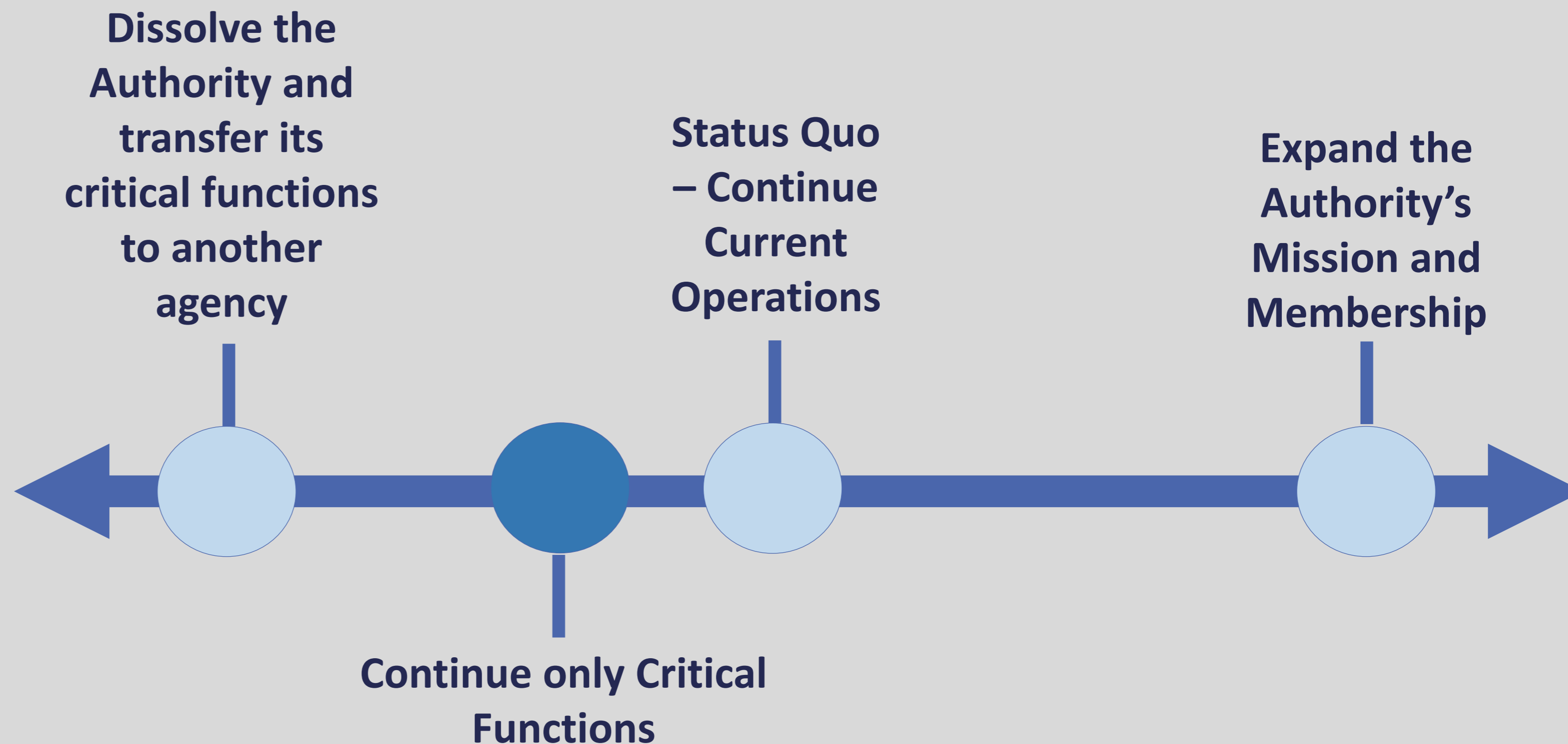
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BayRICS Strategic Planning

- BayRICS operations have been guided by the *BayRICS 2018 Strategic Plan* since January 18, 2018.
 - Goals and objectives were designed for three to five years
- The landscape in which BayRICS operates has dramatically changed since its inception and even since 2018.
 - FirstNet launch and implementation
 - Grant funding changes
 - Regulatory changes
- The Board of Directors will vote on a new BayRICS Strategic Plan, with an eye toward sustainability, at this afternoon's meeting.

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BayRICS Strategic Planning



Regional P25 Voice Interoperability

- Radio Operators Monthly Meetings
- Annual System Key Exchange
- Coordination of cross-system ID programming
- Coordination with CalSIEC, CalOES, etc.
- Security (lost/stolen radios, signal jamming, etc.)
- Information Sharing and Outreach

Authority Operations

- Board Meetings (4x/year) and Management
- Legal, Compliance, and Insurance
- Budget, Audits, and Financial Management

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BayRICS Funding Streams

BayRICS relied upon two sources of funding

UASI Grants and Member Fees



UASI Grant

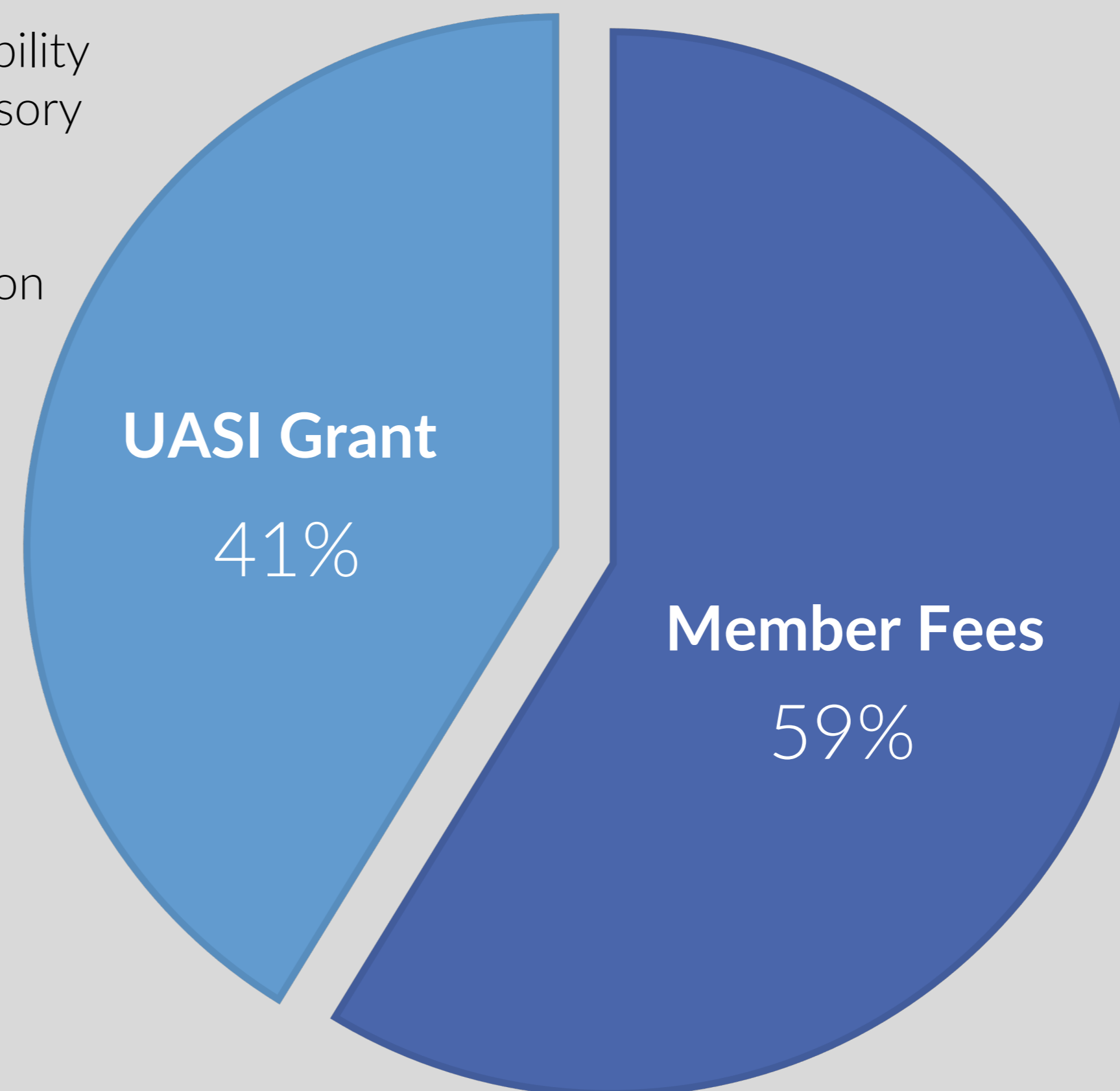
- P25 Radio Interoperability
- Radio Operators Advisory Group
- Training & Exercise
- Outreach & Information Sharing
- Regional Projects



Member Fees

- Management of the JPA
- Staffing
- FirstNet PSAC
- Regional Broadband Planning
- Member Communications & Outreach

Annual Budget:
\$143,000



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Looking Ahead:

BayRICS in FY22-23

- BayRICS has been on the path of reducing our reliance on grant funds for operations. (decline of UASI funds 10K annually as reported January 2021)
- Though BayRICS future strategy will necessitate a decrease in the General Manager's contract, BayRICS does not anticipate any major impacts to the **Critical Functions**.
- As the BayRICS Strategic Plan is implemented, BayRICS will work with the UASI Management Team to identify sustainable communications' funding strategies to meet any identified gaps.
- BayRICS continues to work with our Board of Directors and the UASI Management Team to plan for future grant years and provide quarterly reports at Approval Authority meetings.