



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: September 14, 2023
Re: Item 6: FY2021 UASI Spending Report

Staff Recommendation:

Information only

Action or Discussion Item:

Discussion only

Summary

The sub-recipient performance period for FY2021 UASI grant is November 1, 2021 – December 31, 2022, with some projects being extended to 12/31/23. Management Team budget includes the Bay Area Training and Exercise Program.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	10,635,529	3,304,642	31%	7,330,887
National Projects – Management Team	2,973,847	1,919,339	65%	1,054,508
National Projects - Santa Clara County of Board Education	830,166	70,519	8%	759,647
National Projects - San Mateo County of Board Education	135,250	135,250	100%	
Alameda	1,007,400	690,405	69%	316,995
Carmel by the sea	175,000			175,000
Contra Costa	366,106	364,249	99%	1,857

East Bay Regional Park	142,660			142,660
Fremont Fire	14,408	14,363	100%	45
Livermore-Pleasanton	120,000	111,533	93%	8,467
Marin	182,043	181,886	100%	157
Monterey	176,196	176,196	100%	
NCRIC	7,245,241	5,569,932	77%	1,675,309
Novato	68,330	66,807	98%	1,523
Oakland	1,050,000	871,932	83%	178,068
Petaluma	19,845	19,845	100%	
San Francisco	3,217,601	1,735,832	54%	1,481,769
San Jose	1,898,398	496,288	26%	1,402,110
San Mateo	863,389	809,427	94%	53,962
City of Santa Clara	150,000			150,000
Santa Clara	631,666	166,606	26%	465,060
City of Santa Cruz	109,031	85,523	78%	23,508
Solano	207,573	193,189	93%	14,384
Sonoma	70,000	70,000	100%	
South San Francisco Fire	80,647	19,969	25%	60,678
Sunnyvale	192,174			192,174
Total	32,562,500	17,073,732	52%	15,488,768

SPENT %

