

Reallocation of Grant Funds (less than \$250K)

For the Period May 1,2016 through October 31, 2016

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
Alameda	C-Equipment	BayLoop Upgrade	202,316	-	(202,316)	Return of funding allocation to Management Team Budget
Oakland	A-Planning	Risk Management	715,000	626,597	(88,403)	Repurposed core city allocations
Oakland	C-Equipment	Radios	100,000	-	(100,000)	Canceled project
Oakland	A-Equipment	Risk Management Equipment	-	70,868	70,868	Repurposed core city allocations
Oakland	B-Equipment	Sharepoint Project	-	85,000	85,000	Repurposed core city allocations
Oakland	F-Equipment	WebEOC	22,000	40,535	18,535	Repurposed core city allocations
Oakland	A-Training	Training for Planners	-	14,000	14,000	Repurposed core city allocations
San Francisco	F-Equipment	Notification System	350,000	123,500	(226,500)	Repurposed savings from hub allocations
San Francisco	F-Equipment	EOC Equipment	-	225,500	225,500	Repurposed savings from hub allocations
San Francisco	H-Exercise	Urban Shield Participation Costs	-	1,000	1,000	Repurposed savings from hub allocations
San Francisco	F-Equipment	Tactical Search Robots	99,565	101,565	2,000	Repurposed savings from hub allocations
San Francisco	B-Equipment	Station Security Enhancements	91,126	89,126	(2,000)	Repurposed savings from hub allocations
San Jose	C-Planning	Interoperability Communications Manager	150,000	51,508	(98,492)	Repurposed core city allocations
San Jose	D-Equipment	X-ray System	350,200	340,688	(9,512)	Repurposed core city allocations
San Jose	C-Equipment	Portable Radios	193,400	301,404	108,004	Repurposed core city allocations
		Grand Total for FY2015 UASI Reallocation	1,580,007	2,071,291	(300,808)	