

To: Bay Area UASI Approval Authority

From: Corinne Bartshire, Regional Program Manager

Date: March 14, 2024

Re: Item 05: FY23 Sustainment Programs, Annual Reports, and FY24 Funding Recommendations

Recommendation:

Approve the recommended FY24 funding amounts for the Bay Area Training and Exercise Program (BATEP) and the Northern California Regional Intelligence Center (NCRIC) on condition that the grant funding remains the same as in FY23. If FY24 grant funding is less, then the Sustainment Projects would be reduced accordingly.

Action or Discussion Items:

Action.

Background

As in FY22-23, the Approval Authority approved a two-year proposal cycle for FY24-25. The FY24-25 UASI Project Proposal Guidance states that the Bay Area UASI Management Team will report all sustainment project proposals to the Approval Authority, along with funding recommendations based on the region's risk and gaps as well as funding availability.

Discussion

Listed in Table One below are two regionally funded sustainment projects: (a) Bay Area Training and Exercise Program and (b) fusion center. This project report is accompanied by two Annual Reports (Appx 5a and 5b) summarizing program accomplishments in calendar year 2023.

Please note that the Management Team's current funding recommendations for the sustainment projects assumes that our FY24 grant will be the same as last year, with the State retaining the same percentage of the grant as last year (i.e., 18.5%). If a change in FY24 FEMA's risk methodology ranking or the State retention percentage reduces the Bay Area funding amount, the Management Team will reduce the BATEP and NCRIC funding amounts equally.

The Management Team will provide final funding recommendations once DHS announces the FY24 grant award amount, likely at the June Approval Authority meeting.

Table 1: FY24 UASI Proposed Sustainment Projects

Agenda Item	Sustainment Project	Proposer	FY23 Allocation	Requested FY24 Amount	Recommended FY24 Allocation
5a	Bay Area Regional Training and Exercise Program (BATEP)	Bay Area UASI Management Team	\$4,412,339	\$4,412,339	\$4,412,339
5b	Fusion Center - Information Analysis, Infrastructure Protection, and Cyber Security	Northern California Regional Intelligence Center (NCRIC)	\$6,431,074	\$ 6,431,074	\$ 6,431,074
	Law Enforcement Information Sharing		\$125,000	0	0
Total FY24 Sustainment Project Funding Recommendation			\$10,968,413	\$10,843,413	\$10,843,413