



To: Bay Area UASI Approval Authority

From: Mike Sena, Executive Director, Northern California Regional Intelligence Center

Date: March 14, 2024

Re: Item 05b: NCRIC Annual Report and 2024 NCRIC Budget

Staff Recommendation:

Approve the NCRIC FY2024 budget the UASI FY24 the UASI FY24 Notice of Funding Opportunity (NOFO) will be similar to the FY 23 NOFO. Should DHS/FEMA change the spend requirements, the recommendation would be revised to satisfy the new directives of the FY24 NOFO.

Action or Discussion Items:

Discussion

Discussion:

NCRIC Executive Director Mike Sena will present the 2023 NCRIC Annual Report and provide an overview of the current threat environment and the threat prevention models that are being developed to improve threat identification, reporting, analysis, mitigation, response, and investigation, while protecting privacy, civil rights, and civil liberties. The threat topics will include domestic violent extremism, swatting, cyber threats, distribution of lethal illicit narcotics, and election threats.

Director Sena will also present the FY24 NCRIC budget, seeking conditional approval on the FY24 NCRIC budget since NOFO has not yet been released.