



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: March 14, 2023
Re: Item 10: FY2022 UASI Spending Report

Staff Recommendation:

Information only

Action or Discussion Item:

Discussion only

Summary

The sub-recipient performance period for FY2022 UASI grant is November 1, 2022 – December 31, 2023 with some projects being extended to 12/31/24. Management Team budget includes the Bay Area Training and Exercise Program.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	10,918,405	2,913,646	27%	8,004,759
National Priority Projects (NPP)	5,239,107	573,745	11%	4,665,362
Alameda	851,301	287,293	34%	564,008
Contra Costa	648,734	83,333	13%	565,401
Marin	76,059			76,059
Monterey	47,909			47,909

Moraga Orinda Fire District	28,800	28,756	99%	44
NCRIC	6,514,408	964,700	15%	5,549,708
Oakland	1,050,000	635,928	61%	414,072
Petaluma	15,850	15,850	100%	
Salinas	179,500			179,500
San Benito	75,000			75,000
San Francisco	2,778,461	1,166,839	42%	1,611,622
San Jose	1,546,794	718,938	46%	827,856
San Mateo	857,633	762,093	89%	95,540
Santa Clara	690,718	127,770	18%	562,948
City of Santa Cruz	170,000	131,864	78%	38,136
Solano	76,759	60,863	79%	15,896
Sonoma	329,497	84,000	25%	245,497
South San Francisco Fire	100,000			100,000
Total	32,194,935	8,555,618	27%	23,639,317

SPENT %

