| | TH BA | Y H | UB | | | ESTIMATED AV | AILABLE FUNDING: | \$4 | 06,868 |
|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | TOTAL ALLOCATION REQUESTED FOR FUNDING: | | | \$779,005 | | RUNNING BALANCE: (BASED ON HUB FUNDING DECISIONS) | | \$0 | |
| Above Below | Project Number | Goal | Agency | Project Name | Project Time (Months) | Total Project Cost | Allocation Requested | Minimum Allocation Requested | Suggested Allocatio |
| A01 | NB08 | 1 | Sonoma County Fire/Emergency Services | North Bay Hub Risk/Capability Planner | 12 | \$151,278 | \$151,278 | \$126,278 | \$126,27 |
| A02 | NB04 | 4 | Solano County Public Health Laboratory | Rapid Access to Public Health Testing | 12 | \$29,000 | \$29,000 | \$29,000 | \$29,00 |
| A03 | NB12 | 3 | Sonoma County Sheriff's Office | Mobile Satellite | 7 | \$20,635 | \$20,635 | \$20,635 | \$20,63 |
| A04 | NB07 | 6 | Marin County Sheriff's Office OES | Emergency Mass Notification System (MNS) | 13 | \$71,250 | \$71,250 | \$50,000 | \$71,25 |
| 405 | NB03 | 3 | Benicia Police Department | Benicia PD Multi-Band Radio Project | 6 | \$106,456 | \$106,456 | \$106,456 | \$31,93 |
| 406 | NB06 | 4 | Marin County HAZ MAT Team | First Responder WMD Protection | 4 | \$24,999 | \$24,999 | \$24,999 | \$24,99 |
| A07 | NB11 | 3 | Sonoma County Sheriff's Office | Special Operations Video Server | 10 | \$5,000 | \$5,000 | \$5,000 | \$5,00 |
| A08 | NB05 | 3 | Fairfield Fire Department | Interoperability Communications Project | 5 | \$8,510 | \$8,510 | \$8,510 | \$8,5 1 |
| 409 | | | Napa County Sheriff's | Napa County Interoperable Project - Motorola APX | | | | | \$53,06 |
| 410 | NB01 | 3 | Marin County Department of Public Work | North-Marin-Dual Band Portable Radios | 9 | \$361,878 | \$361,878 | \$36,188 | \$36,18 |
| | | orcon | | | | | | | |
| | Funding. \$105,785 UB Voti | . <i>Th</i> e 5. ng D | · · · | TOTALS FOR ABOVE THE LINE PROJEC | | <u>\$779,005</u> reated by the | <u>\$779.005</u> e HUB Voting | <u>\$407,065</u> Members a | \$406,86 |
| | Funding. \$105,785 UB Voti | . <i>Th</i> e 5. ng D | amount allocated to personnel cannot exceed | ba County Interoperable Project - Mortorola | | | | | |
| n 01/ bove elow | Funding. \$105,785 UB Voti 07/2015 Project | . <i>Th</i> e 5. ng D 5, in a | amount allocated to personnel cannot exceed ecision on 01/07/2015: Project A09 Nap accordance with "Project Proposal Guidan | ba County Interoperable Project - Mortorola nce for Fiscal Year 2015". | APX was c | reated by the | e HUB Voting | Members a Minimum Allocation | t their meeting Suggested Allocat |
| n 01/ bove elow 301 | Funding. \$105,785 UB Voti 07/2015 Project Number | , <i>Th</i> e ng D 5, in a Goal | amount allocated to personnel cannot exceed ecision on 01/07/2015: Project A09 Nap accordance with "Project Proposal Guidan Agency | pa County Interoperable Project - Mortorola nce for Fiscal Year 2015". Project Name | APX was c | reated by the Total Project Cost | e HUB Voting Allocation Requested | Members a Minimum Allocation Requested | t their meeting Suggested Allocat \$25,00 |
| n 01/ .bove | Funding. \$105,785 UB Voti (07/2015 Project Number NB08 | , The 5, 5, in a Goal | amount allocated to personnel cannot exceed ecision on 01/07/2015: Project A09 Nap accordance with "Project Proposal Guidar Agency Sonoma County Fire/Emergency Services | Da County Interoperable Project - Mortorola Ince for Fiscal Year 2015". Project Name North Bay Hub Risk/Capability Planner | APX was c Project Time (Months) | Total Project Cost \$151,278 | e HUB Voting Allocation Requested \$151,278 | Members a Minimum Allocation Requested \$126,278 | t their meeting |
| n 01/ bove elow 301 302 | Funding. \$105,785 UB Voti '07/2015 Project Number NB08 NB03 | , The ng D 5, in a Goal 1 3 | amount allocated to personnel cannot exceed ecision on 01/07/2015: Project A09 Nap accordance with "Project Proposal Guidar Agency Sonoma County Fire/Emergency Services Benicia Police Department | Da County Interoperable Project - Mortorola Ince for Fiscal Year 2015". Project Name North Bay Hub Risk/Capability Planner Benicia PD Multi-Band Radio Project | APX was c Project Time (Months) 12 6 | reated by the Total Project Cost \$151,278 \$106,456 | e HUB Voting Allocation Requested \$151,278 \$106,456 | Members a Minimum Allocation Requested \$126,278 \$106,456 | t their meeting Suggested Allocat \$25,00 \$31,93 |
| n 01/ bove elow 301 302 303 304 | Funding. \$105,785 UB Voti 07/2015 Project Number NB08 NB03 NB01 | The ng D 5, in a Goal 1 3 3 | amount allocated to personnel cannot exceed ecision on 01/07/2015: Project A09 Nap accordance with "Project Proposal Guidar Agency Sonoma County Fire/Emergency Services Benicia Police Department Marin County Department of Public Work | Da County Interoperable Project - Mortorola Ince for Fiscal Year 2015". Project Name North Bay Hub Risk/Capability Planner Benicia PD Multi-Band Radio Project North-Marin-Dual Band Portable Radios | APX was c Project Time (Months) 12 6 9 | Total Project Cost \$151,278 \$106,456 \$361,878 | e HUB Voting Allocation Requested \$151,278 \$106,456 \$361,878 | Members a Minimum Allocation Requested \$126,278 \$106,456 \$36,188 | t their meeting Suggested Allocat \$25,00 \$31,93 \$36,18 \$51,00 |
| n 01/ bove elow 301 302 303 | Funding. \$105,785 UB Voti 07/2015 Project Number NB08 NB03 NB01 NB10 | The ng D 5, in a Goal 1 3 3 3 | amount allocated to personnel cannot exceed ecision on 01/07/2015: Project A09 Nap accordance with "Project Proposal Guidar Agency Sonoma County Fire/Emergency Services Benicia Police Department Marin County Department of Public Work Sonoma County Sheriff's Office | A County Interoperable Project - Mortorola nce for Fiscal Year 2015". Project Name North Bay Hub Risk/Capability Planner Benicia PD Multi-Band Radio Project North-Marin-Dual Band Portable Radios Special Operations P25 MultiBand Radios | APX was c Project Time (Months) 12 6 9 7 | Total Project Cost \$151,278 \$106,456 \$361,878 \$384,663 | e HUB Voting Allocation Requested \$151,278 \$106,456 \$361,878 \$384,663 | Members a Minimum Allocation Requested \$126,278 \$106,456 \$36,188 \$51,004 | t their meeting Suggested Allocat \$25,00 \$31,93 \$36,18 |
| n 01/ elow 301 302 303 304 305 306 | Funding. \$105,785 UB Voti (07/2015 Project Number NB08 NB03 NB01 NB10 NB01 | The rng D 5, in a Goal 1 3 3 3 3 3 | amount allocated to personnel cannot exceed ecision on 01/07/2015: Project A09 Nap accordance with "Project Proposal Guidar Agency Sonoma County Fire/Emergency Services Benicia Police Department Marin County Department of Public Work Sonoma County Sheriff's Office Marin County Department of Public Work | A County Interoperable Project - Mortorola nce for Fiscal Year 2015". Project Name North Bay Hub Risk/Capability Planner Benicia PD Multi-Band Radio Project North-Marin-Dual Band Portable Radios Special Operations P25 MultiBand Radios North-Marin-Dual Band Portable Radios | APX was c Project Time (Months) 12 6 9 7 9 | Total Project Cost \$151,278 \$106,456 \$361,878 \$384,663 \$361,878 | e HUB Voting Allocation Requested \$151,278 \$106,456 \$361,878 \$384,663 \$384,663 \$361,878 | Members a Minimum Allocation Requested \$126,278 \$106,456 \$36,188 \$51,004 \$36,188 | t their meeting Suggested Allocat \$25,00 \$31,93 \$36,18 \$51,00 \$36,18 \$31,93 |
| n 01/ bove elow 301 302 303 304 305 | Funding. \$105,785 UB Voti 07/2015 Project Number NB08 NB03 NB01 NB10 NB01 NB03 | The ng D 5, in a 0 1 3 3 3 3 3 3 3 3 3 | amount allocated to personnel cannot exceed ecision on 01/07/2015: Project A09 Nap accordance with "Project Proposal Guidan Agency Sonoma County Fire/Emergency Services Benicia Police Department Marin County Department of Public Work Sonoma County Sheriff's Office Marin County Department of Public Work Benicia Police Department | A County Interoperable Project - Mortorola nce for Fiscal Year 2015". Project Name North Bay Hub Risk/Capability Planner Benicia PD Multi-Band Radio Project North-Marin-Dual Band Portable Radios Special Operations P25 MultiBand Radios North-Marin-Dual Band Portable Radios Benicia PD Multi-Band Radio Project | APX was c Project Time (Months) 12 6 9 7 9 6 6 | reated by the Total Project Cost \$151,278 \$106,456 \$361,878 \$384,663 \$384,663 \$361,878 \$106,456 | e HUB Voting Allocation Requested \$151,278 \$106,456 \$361,878 \$384,663 \$361,878 \$384,663 \$361,878 | Members a Minimum Allocation Requested \$126,278 \$106,456 \$36,188 \$51,004 \$36,188 \$106,456 | t their meeting Suggested Allocat \$25,00 \$31,93 \$36,18 \$51,00 \$36,18 |
| n 01/ bove elow 301 302 303 304 305 306 307 | Funding. \$105,785 UB Voti (07/2015 Project NB08 NB03 NB03 NB01 NB10 NB01 NB03 NB09 | The ng D 5, in a 0 1 3 3 3 3 3 3 3 3 3 | amount allocated to personnel cannot exceed ecision on 01/07/2015: Project A09 Nap accordance with "Project Proposal Guidar Agency Sonoma County Fire/Emergency Services Benicia Police Department Marin County Department of Public Work Sonoma County Sheriff's Office Marin County Department of Public Work Benicia Police Department Sonoma County Sheriff's Office | A County Interoperable Project - Mortorola Ince for Fiscal Year 2015". Project Name North Bay Hub Risk/Capability Planner Benicia PD Multi-Band Radio Project North-Marin-Dual Band Portable Radios Special Operations P25 MultiBand Radios North-Marin-Dual Band Portable Radios Benicia PD Multi-Band Radio Project Benicia PD Multi-Band Portable Radios Benicia PD Multi-Band Radio Project Benicia PD Multi-Band Radio Project Benicia PD Multi-Band Radio Project | APX was c Project Time (Months) 12 6 9 7 9 6 9 6 9 | Total Project Cost \$151,278 \$106,456 \$361,878 \$384,663 \$361,878 \$361,878 \$106,456 \$302,000 | e HUB Voting Allocation Requested \$151,278 \$106,456 \$361,878 \$384,663 \$361,878 \$361,878 \$106,456 \$302,000 | Members a Minimum Allocation Requested \$126,278 \$106,456 \$36,188 \$51,004 \$36,188 \$106,456 \$226,041 | t their meeting Suggested Allocat \$25,00 \$31,93 \$36,18 \$51,00 \$36,18 \$31,93 \$31,93 \$226,04 |
| n 01/ bove elow 301 302 303 304 305 306 307 308 | Funding. \$105,785 UB Voti 07/2015 Project NB08 NB03 NB03 NB01 NB01 NB01 NB03 NB09 NB13 | The ng D 5, in a 0 1 3 3 3 3 3 3 4 | amount allocated to personnel cannot exceed ecision on 01/07/2015: Project A09 Nap accordance with "Project Proposal Guidar Agency Sonoma County Fire/Emergency Services Benicia Police Department Marin County Department of Public Work Sonoma County Sheriff's Office Marin County Department of Public Work Benicia Police Department Sonoma County Sheriff's Office Dixon Police Department | A County Interoperable Project - Mortorola A County Interoperable Project - Mortorola A County Interoperable Project - Mortorola A Project Name North Bay Hub Risk/Capability Planner Benicia PD Multi-Band Radio Project North-Marin-Dual Band Portable Radios Special Operations P25 MultiBand Radios North-Marin-Dual Band Portable Radios Benicia PD Multi-Band Radio Project Beon - Radio-to-SmartPhone Gateway Personal Protective Equipment Project | APX was c Project Time (Months) 12 6 9 7 9 6 9 6 9 4 | Total Project Cost \$151,278 \$106,456 \$361,878 \$384,663 \$361,878 \$106,456 \$302,000 \$21,419 | e HUB Voting Allocation Requested \$151,278 \$106,456 \$361,878 \$384,663 \$361,878 \$361,878 \$106,456 \$302,000 \$21,419 | Members a Minimum Allocation Requested \$126,278 \$106,456 \$36,188 \$51,004 \$36,188 \$106,456 \$226,041 \$21,419 | t their meeting Suggested Allocar \$25,00 \$31,93 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$36,12 \$3 |