	NAL PI					Minimum	Advisory Group
Project Number		Agency	Project Name	Total Project Cost	Allocation Requested	Allocation Requested	Recommended Allocation
CS01		Alameda County Sheriff's Office	Regional Training & Exercise Program	\$4,901,339	\$4,901,339	\$4,901,339	\$4,901,33
CS02		NCRIC	Info Analysis, IP & Cyber Security	\$10,189,589	\$4,594,472	\$4,594,472	\$4,594,47
CS03		Bay Area UASI Management Team	Yellow Command and Superbowl TTX	\$400,000	\$400,000	\$400,000	\$350,00
CS04**		Contra Costa County Sheriff's Office	ARIES	\$500,000	\$500,000	\$250,000	\$225,00
CS05**		NCRIC/County of San Mateo	West Bay Info Sharing System (COPLINK)	\$322,631	\$322,631	\$322,631	\$290,36
CS06**		South Bay Information Sharing System	South Bay Information Sharing Project (COPLINK)	\$2,800,000	\$240,000	\$220,000	\$198,00
CS07**		NCRIC	Regional Data Warehouse	\$625,000	\$375,000	\$275,000	\$275,00
CS09**		Solano County Sheriff's Office	Solano ARIES - COPLINK Database Connection	\$138,000	\$138,000	\$100,000	\$90,00
CS10		BayRICS Authority	BayLoop Regional Loop Upgrade	\$456,176	\$303,860	\$202,316	\$202,31
		BayRICS Authority	Regional Broadband/LMR Planning/Governance	\$284,359	\$190,509	\$109,000	\$59,00
CS11		BayRICS Authonity	Regional bloauband/Livik Flamming/Governance	φzo4,509	\$190,509	\$109,000	<b>\$</b> 59,00
			Dreventing Device Detection	¢4.040.050	¢ 110.000	\$005 000	
CS1 * The Advisor	18 ry Group re		Preventive Rad/Nuc Detection <b>TOTALS FOR ABOVE THE LINE PROJECT</b> sharing projects (CS04, 5, 6, 7, and 9) collaborate to subm	· · · · · · · · · · · · · · · · · · ·	\$419,200 <b>\$12,385,011</b> sal. In addition, v	\$225,000 <b>\$11,599,758</b> with their proposal i	\$202,50 \$11,387,99 next year they shou
CS1 * The Advisor	18 ry Group re	, ,	TOTALS FOR ABOVE THE LINE PROJECTS sharing projects (CS04, 5, 6, 7, and 9) collaborate to subm	<b>S:</b> \$21,836,744	\$12,385,011	\$11,599,758	\$11,387,99
CS1 * The Advisor	18 ry Group re	commends that next year all the information	TOTALS FOR ABOVE THE LINE PROJECTS sharing projects (CS04, 5, 6, 7, and 9) collaborate to subm	<b>S:</b> \$21,836,744	\$12,385,011	\$11,599,758	\$11,387,99
CS1 * The Adviso rovide a high 01**	18 ry Group re n-level three	commends that next year all the information year strategy including key milestones/deliv	<b>TOTALS FOR ABOVE THE LINE PROJECT</b> sharing projects (CS04, 5, 6, 7, and 9) collaborate to subm erables and a funding sustainability plan.	S: \$21,836,744 it one, shared propos	<b>\$12,385,011</b> sal. In addition, v	\$11,599,758 with their proposal i	\$11,387,99
CS1 * The Adviso rovide a high	18 ry Group re- n-level three CS04	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office	sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.	5: \$21,836,744 it one, shared propos \$500,000	<b>\$12,385,011</b> sal. In addition, v \$500,000	\$11,599,758 with their proposal i \$250,000	\$11,387,99 next year they shou \$25,0
CS1 * The Advisor rovide a high 01** 01**	18 ry Group re- n-level three CS04 CS05	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office NCRIC/County of San Mateo	TOTALS FOR ABOVE THE LINE PROJECTS   sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.   ARIES   West Bay Info Sharing System (COPLINK)	5: \$21,836,744 it one, shared propos \$500,000 \$322,631	\$12,385,011 sal. In addition, v \$500,000 \$322,631	\$11,599,758 with their proposal i \$250,000 \$322,631	\$11,387,99 next year they show \$25, \$32, \$22,
CS1 The Advisor rovide a high 01** 01** 01**	18 rry Group re- h-level three CS04 CS05 CS06	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System	TOTALS FOR ABOVE THE LINE PROJECTS   Sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.   ARIES   West Bay Info Sharing System (COPLINK)   South Bay Information Sharing Project (COPLINK)	S: \$21,836,744 it one, shared propos \$500,000 \$322,631 \$2,800,000	\$12,385,011 sal. In addition, v \$500,000 \$322,631 \$240,000	\$11,599,758 with their proposal i \$250,000 \$322,631 \$220,000	\$11,387,99 next year they shot \$25, \$32, \$22, \$10,
CS1 * The Adviso. rovide a high 01** 01** 01** 01**	18 rry Group re- h-level three CS04 CS05 CS06 CS09	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office	TOTALS FOR ABOVE THE LINE PROJECTS   Sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.   ARIES   West Bay Info Sharing System (COPLINK)   South Bay Information Sharing Project (COPLINK)   Solano ARIES - COPLINK Database Connection	S: \$21,836,744 it one, shared propos \$500,000 \$322,631 \$2,800,000 \$138,000	\$12,385,011 sal. In addition, v \$500,000 \$322,631 \$240,000 \$138,000	\$11,599,758 with their proposal i \$250,000 \$322,631 \$220,000 \$100,000	\$11,387,99 next year they shou \$25,0 \$32,2
CS1 * The Advisor rovide a high 01** 01** 01** 01** 02 03	18 ry Group re- n-level three CS04 CS05 CS06 CS09 CS18	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team	TOTALS FOR ABOVE THE LINE PROJECTS   Sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.   ARIES   West Bay Info Sharing System (COPLINK)   South Bay Information Sharing Project (COPLINK)   Solano ARIES - COPLINK Database Connection   Preventive Rad/Nuc Detection	S: \$21,836,744 it one, shared propos \$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650	\$12,385,011 sal. In addition, v \$500,000 \$322,631 \$240,000 \$138,000 \$419,200	\$11,599,758 with their proposal i \$250,000 \$322,631 \$220,000 \$100,000 \$225,000	\$11,387,99 next year they show \$25,0 \$32,1 \$22,0 \$10,0 \$22,0 \$10,0 \$22,0 \$50,0
CS1 The Advisor rovide a high 01** 01** 01** 01** 01** 01** 02 03 04	18 ry Group re- h-level three CS04 CS05 CS06 CS09 CS18 CS03	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team	TOTALS FOR ABOVE THE LINE PROJECTS   Sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.   ARIES   West Bay Info Sharing System (COPLINK)   South Bay Information Sharing Project (COPLINK)   Solano ARIES - COPLINK Database Connection   Preventive Rad/Nuc Detection   Yellow Command and Superbowl TTX	S: \$21,836,744 it one, shared propos \$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000	\$12,385,011 sal. In addition, v \$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000	\$11,599,758 with their proposal i \$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000	\$11,387,93 next year they show \$25, \$32, \$22, \$10, \$22, \$10, \$22, \$50,
CS1 <i>The Advisor</i> <i>rovide a high</i> 01** 01** 01** 01** 01** 02 03 04 o funding	18 ry Group re- h-level three CS04 CS05 CS06 CS09 CS18 CS03 CS13	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept.	TOTALS FOR ABOVE THE LINE PROJECTS   Sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.   ARIES   West Bay Info Sharing System (COPLINK)   South Bay Information Sharing Project (COPLINK)   Solano ARIES - COPLINK Database Connection   Preventive Rad/Nuc Detection   Yellow Command and Superbowl TTX   BAMPWG Development & Sustainment Project	S: \$21,836,744 it one, shared propos \$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000	\$12,385,011 sal. In addition, v \$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000	\$11,599,758 with their proposal i \$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$150,000	\$11,387,99 next year they show \$25, \$32, \$22, \$10, \$22, \$10, \$22, \$50,
CS1 The Advisor rovide a high 01** 01** 01** 01** 01** 02 03 04 0 funding 0 funding	18 ry Group re- 1-level three CS04 CS05 CS06 CS09 CS18 CS03 CS13 CS08	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept. Sonoma County Sheriff's Office	TOTALS FOR ABOVE THE LINE PROJECTS   Sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.   ARIES   West Bay Info Sharing System (COPLINK)   South Bay Information Sharing Project (COPLINK)   Solano ARIES - COPLINK Database Connection   Preventive Rad/Nuc Detection   Yellow Command and Superbowl TTX   BAMPWG Development & Sustainment Project   CalGang - #1 Field Data and #2 From Coplink	S: \$21,836,744 it one, shared propos \$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000 \$309,900	\$12,385,011 sal. In addition, v \$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000 \$309,900	\$11,599,758 with their proposal i \$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$150,000 \$228,700	\$11,387,93 next year they show \$25, \$32, \$22, \$10, \$22, \$10, \$22, \$50,
CS1 * The Advisor rovide a high 01** 01** 01** 01** 02 03 04 o funding o funding o funding	18 ry Group re- h-level three CS04 CS05 CS06 CS09 CS18 CS03 CS13 CS08 CS14	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept. Sonoma County Sheriff's Office City of Palo Alto	TOTALS FOR ABOVE THE LINE PROJECTS   sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.   ARIES   West Bay Info Sharing System (COPLINK)   South Bay Information Sharing Project (COPLINK)   Solano ARIES - COPLINK Database Connection   Preventive Rad/Nuc Detection   Yellow Command and Superbowl TTX   BAMPWG Development & Sustainment Project   CalGang - #1 Field Data and #2 From Coplink   Mobile Medical Patient Tracking App	S: \$21,836,744 it one, shared propos \$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000 \$309,900 \$91,000	\$12,385,011 sal. In addition, v \$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000 \$309,900 \$91,000	\$11,599,758 with their proposal i \$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$400,000 \$150,000 \$228,700 \$50,000	\$11,387,99 next year they show \$25,0 \$32,1 \$22,0 \$10,0 \$22,0 \$10,0 \$22,0 \$50,0
CS1 * The Advisor rovide a high 01** 01** 01** 01** 02 03 04 0 funding 0 funding 0 funding 0 funding 0 funding	18   ry Group rentlement   CS04   CS05   CS06   CS09   CS13   CS08   CS14   CS12	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept. Sonoma County Sheriff's Office City of Palo Alto ABAHO PHP via AlCo Health Dept.	TOTALS FOR ABOVE THE LINE PROJECTS   Sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.   ARIES   West Bay Info Sharing System (COPLINK)   South Bay Information Sharing Project (COPLINK)   Solano ARIES - COPLINK Database Connection   Preventive Rad/Nuc Detection   Yellow Command and Superbowl TTX   BAMPWG Development & Sustainment Project   CalGang - #1 Field Data and #2 From Coplink   Mobile Medical Patient Tracking App   Regional PH-M Emergency Coordination	S: \$21,836,744 it one, shared propos \$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000 \$309,900 \$91,000 \$250,000	\$12,385,011 sal. In addition, v \$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000 \$309,900 \$91,000 \$250,000	\$11,599,758 with their proposal i \$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$150,000 \$228,700 \$228,700 \$200,000	\$11,387,93 next year they show \$25, \$32, \$22, \$10, \$22, \$10, \$22, \$50,
CS1 * The Adviso rovide a high 01**	18   ry Group readers   10   CS04   CS05   CS06   CS09   CS18   CS03   CS13   CS04   CS03   CS14   CS12   CS15	commends that next year all the information year strategy including key milestones/deliv Contra Costa County Sheriff's Office NCRIC/County of San Mateo South Bay Information Sharing System Solano County Sheriff's Office Bay Area UASI Management Team Bay Area UASI Management Team BAMPWG via Contra Costa Health Dept. Sonoma County Sheriff's Office City of Palo Alto ABAHO PHP via AlCo Health Dept. SF Dept of Emergency Management	TOTALS FOR ABOVE THE LINE PROJECTS   Sharing projects (CS04, 5, 6, 7, and 9) collaborate to submerables and a funding sustainability plan.   ARIES   West Bay Info Sharing System (COPLINK)   South Bay Information Sharing Project (COPLINK)   Solano ARIES - COPLINK Database Connection   Preventive Rad/Nuc Detection   Yellow Command and Superbowl TTX   BAMPWG Development & Sustainment Project   CalGang - #1 Field Data and #2 From Coplink   Mobile Medical Patient Tracking App   Regional PH-M Emergency Coordination   Bay72 - Regional Community Preparedness	S: \$21,836,744 it one, shared propos \$500,000 \$322,631 \$2,800,000 \$138,000 \$1,219,650 \$400,000 \$250,000 \$309,900 \$309,900 \$250,000 \$250,000 \$150,000	\$12,385,011 sal. In addition, v \$500,000 \$322,631 \$240,000 \$138,000 \$419,200 \$400,000 \$200,000 \$309,900 \$309,900 \$91,000 \$250,000 \$150,000	\$11,599,758 with their proposal i \$250,000 \$322,631 \$220,000 \$100,000 \$225,000 \$400,000 \$150,000 \$150,000 \$228,700 \$50,000 \$200,000 \$100,000	\$11,387,99 next year they show \$25,0 \$32,1 \$22,0 \$10,0 \$22,5